

YADKIN COUNTY

YEAR-TO-DATE BUDGET REPORT

FOR 2024 12

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
4720 ARLINGTON VFD							
5044720 ARLINGTON VFD - REVENUE							
41100 AD VALOREM TAX-CURRENT							
5044720 41100 AD VALOREM TAX-CURRE	-251,921	-251,921	-243,142.08	-3,605.24	.00	-8,778.92	96.5%
TOTAL AD VALOREM TAX-CURRENT	-251,921	-251,921	-243,142.08	-3,605.24	.00	-8,778.92	96.5%
41101 AD VALOREM TAX - PRIOR							
5044720 41101 AD VALOREM TAX - PRI	0	0	-7,240.06	-362.41	.00	7,240.06	100.0%
TOTAL AD VALOREM TAX - PRIOR	0	0	-7,240.06	-362.41	.00	7,240.06	100.0%
43100 SALES TAX - ARTICLE 39							
5044720 43100 SALES TAX	-27,342	-27,342	-23,034.29	-3,673.77	.00	-4,307.71	84.2%
TOTAL SALES TAX - ARTICLE 39	-27,342	-27,342	-23,034.29	-3,673.77	.00	-4,307.71	84.2%
44900 INTEREST EARNED							
5044720 44900 INTEREST EARNED	0	0	-2,479.70	-183.59	.00	2,479.70	100.0%
TOTAL INTEREST EARNED	0	0	-2,479.70	-183.59	.00	2,479.70	100.0%
49000 APPROPRIATED FUND BALANCE							
5044720 49000 APPROPRIATED FUND BA	0	0	.00	.00	.00	.00	.0%
TOTAL APPROPRIATED FUND BALANCE	0	0	.00	.00	.00	.00	.0%
TOTAL ARLINGTON VFD - REVENUE	-279,263	-279,263	-275,896.13	-7,825.01	.00	-3,366.87	98.8%

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TOTAL ARLINGTON VFD	-279,263	-279,263	-275,896.13	-7,825.01	.00	-3,366.87	98.8%
TOTAL REVENUES	-279,263	-279,263	-275,896.13	-7,825.01	.00	-3,366.87	
GRAND TOTAL	-279,263	-279,263	-275,896.13	-7,825.01	.00	-3,366.87	98.8%

** END OF REPORT - Generated by Brittany Allen **

YEAR-TO-DATE BUDGET REPORT

REPORT OPTIONS

	Field #	Total	Page Break
Sequence 1	4	Y	N
Sequence 2	9	Y	N
Sequence 3	11	Y	N
Sequence 4	0	N	N

Report title:
YEAR-TO-DATE BUDGET REPORT

Print Full or Short description: F
Print MTD Version: Y
Print Revenues-Version headings: N
Format type: 1
Print revenue budgets as zero: N
Include Fund Balance: N
Include requisition amount: N
Multiyear view: D

Year/Period: 2024/12
Print revenue as credit: Y
Print totals only: N
Suppress zero bal accts: N
Print full GL account: N
Double space: N
Roll projects to object: N

Carry forward code: 1
Print journal detail: N
From Yr/Per: 2024/ 1
To Yr/Per: 2024/13
Include budget entries: Y
Incl encumb/liq entries: Y
Sort by JE # or PO #: J
Detail format option: 1

Find Criteria	
Field Name	Field Value
Fund	50
Function	
Category	
Department	
Division	
Program	
Grants	
Projects	
Character Code	
Org	
Object	
Project	
Account type	Revenue
Account status	
Rollup Code	