

## YEAR-TO-DATE BUDGET REPORT

FOR 2025 03

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
<b>4720 ARLINGTON VFD</b>							
<b>5054720 ARLINGTON VFD - EXPENSE</b>							
<b>55610 AD.VAL.FIRE TAX CONTRIB.TO VFD</b>							
5054720 55610 AD.VAL.FIRE TAX CONT	278,389	278,389	94,013.50	.00	184,375.50	.00	100.0%
TOTAL AD.VAL.FIRE TAX CONTRIB.TO	278,389	278,389	94,013.50	.00	184,375.50	.00	100.0%
<b>55611 SALES TAX CONTRIB.TO VFD</b>							
5054720 55611 SALES TAX CONTRIB.TO	0	0	.00	.00	.00	.00	.0%
TOTAL SALES TAX CONTRIB.TO VFD	0	0	.00	.00	.00	.00	.0%
<b>55612 EQUIPMENT TESTING</b>							
5054720 55612 EQUIPMENT TESTING	0	0	.00	.00	.00	.00	.0%
TOTAL EQUIPMENT TESTING	0	0	.00	.00	.00	.00	.0%
TOTAL ARLINGTON VFD - EXPENSE	278,389	278,389	94,013.50	.00	184,375.50	.00	100.0%
TOTAL ARLINGTON VFD	278,389	278,389	94,013.50	.00	184,375.50	.00	100.0%
TOTAL EXPENSES	278,389	278,389	94,013.50	.00	184,375.50	.00	
GRAND TOTAL	278,389	278,389	94,013.50	.00	184,375.50	.00	100.0%

\*\* END OF REPORT - Generated by Brittany Allen \*\*

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## REPORT OPTIONS

	Field #	Total	Page Break	
Sequence 1	4	Y	N	Year/Period: 2025/ 3
Sequence 2	9	Y	N	Print revenue as credit: Y
Sequence 3	11	Y	N	Print totals only: N
Sequence 4	0	N	N	Suppress zero bal accts: N
				Print full GL account: N
				Double space: N
				Roll projects to object: N
Report title:				Carry forward code: 1
YEAR-TO-DATE BUDGET REPORT				Print journal detail: N
Print Full or Short description: F				From Yr/Per: 2025/ 1
Print MTD Version: Y				To Yr/Per: 2025/13
Print Revenues-Version headings: N				Include budget entries: Y
Format type: 1				Incl encumb/liq entries: Y
Print revenue budgets as zero: N				Sort by JE # or PO #: J
Include Fund Balance: N				Detail format option: 1
Include requisition amount: N				
Multiyear view: D				

Find Criteria

Field Name	Field value
Fund	50
Function	
Category	
Department	
Division	
Program	
Grants	
Projects	
Character Code	
Org	
Object	
Project	
Account type	Expense
Account status	
Rollup Code	