

YEAR-TO-DATE BUDGET REPORT

FOR 2025 03

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
4721 BOONVILLE VFD							
5154721 BOONVILLE VFD - EXPENSE							
55610 AD.VAL.FIRE TAX CONTRIB.TO VFD							
5154721 55610 AD.VAL.FIRE TAX CONT	215,821	215,821	70,007.50	.00	145,813.50	.00	100.0%
TOTAL AD.VAL.FIRE TAX CONTRIB.TO	215,821	215,821	70,007.50	.00	145,813.50	.00	100.0%
55611 SALES TAX CONTRIB.TO VFD							
5154721 55611 SALES TAX CONTRIB.TO	0	0	.00	.00	.00	.00	.0%
TOTAL SALES TAX CONTRIB.TO VFD	0	0	.00	.00	.00	.00	.0%
55612 EQUIPMENT TESTING							
5154721 55612 EQUIPMENT TESTING	0	0	.00	.00	.00	.00	.0%
TOTAL EQUIPMENT TESTING	0	0	.00	.00	.00	.00	.0%
TOTAL BOONVILLE VFD - EXPENSE	215,821	215,821	70,007.50	.00	145,813.50	.00	100.0%
TOTAL BOONVILLE VFD	215,821	215,821	70,007.50	.00	145,813.50	.00	100.0%
TOTAL EXPENSES	215,821	215,821	70,007.50	.00	145,813.50	.00	
GRAND TOTAL	215,821	215,821	70,007.50	.00	145,813.50	.00	100.0%

** END OF REPORT - Generated by Brittany Allen **

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REPORT OPTIONS

Sequence	Field #	Total	Page	Break	Year/Period:	2025/ 3
1	4	Y		N	Print revenue as credit:	Y
2	9	Y		N	Print totals only:	N
3	11	Y		N	Suppress zero bal accts:	N
4	0	N		N	Print full GL account:	N
					Double space:	N
					Roll projects to object:	N
Report title: YEAR-TO-DATE BUDGET REPORT					Carry forward code:	1
					Print journal detail:	N
					From Yr/Per:	2025/ 1
					To Yr/Per:	2025/13
					Include budget entries:	Y
					Incl encumb/liq entries:	Y
					Sort by JE # or PO #:	J
					Detail format option:	1
Print Full or Short description: F						
Print MTD Version: Y						
Print Revenues-Version headings: N						
Format type: 1						
Print revenue budgets as zero: N						
Include Fund Balance: N						
Include requisition amount: N						
Multiyear view: D						

Find Criteria	
Field Name	Field value
Fund	51
Function	
Category	
Department	
Division	
Program	
Grants	
Projects	
Character Code	
Org	
Object	
Project	
Account type	Expense
Account status	
Rollup Code	