

YEAR-TO-DATE BUDGET REPORT

FOR 2025 03

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
4723 COURTNEY VFD							
5354723 COURTNEY VFD - EXPENSE							
55610 AD.VAL.FIRE TAX CONTRIB.TO VFD							
5354723 55610 AD.VAL.FIRE TAX CONT	152,814	152,814	52,000.00	.00	100,814.00	.00	100.0%
TOTAL AD.VAL.FIRE TAX CONTRIB.TO	152,814	152,814	52,000.00	.00	100,814.00	.00	100.0%
55611 SALES TAX CONTRIB.TO VFD							
5354723 55611 SALES TAX CONTRIB.TO	0	0	.00	.00	.00	.00	.0%
TOTAL SALES TAX CONTRIB.TO VFD	0	0	.00	.00	.00	.00	.0%
55612 EQUIPMENT TESTING							
5354723 55612 EQUIPMENT TESTING	0	0	.00	.00	.00	.00	.0%
TOTAL EQUIPMENT TESTING	0	0	.00	.00	.00	.00	.0%
TOTAL COURTNEY VFD - EXPENSE	152,814	152,814	52,000.00	.00	100,814.00	.00	100.0%
TOTAL COURTNEY VFD	152,814	152,814	52,000.00	.00	100,814.00	.00	100.0%
TOTAL EXPENSES	152,814	152,814	52,000.00	.00	100,814.00	.00	
GRAND TOTAL	152,814	152,814	52,000.00	.00	100,814.00	.00	100.0%

** END OF REPORT - Generated by Brittany Allen **

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REPORT OPTIONS

	Field #	Total	Page Break
Sequence 1	4	Y	N
Sequence 2	9	Y	N
Sequence 3	11	Y	N
Sequence 4	0	N	N

Report title:
YEAR-TO-DATE BUDGET REPORT

Print Full or Short description: F
Print MTD Version: Y
Print Revenues-Version headings: N
Format type: 1
Print revenue budgets as zero: N
Include Fund Balance: N
Include requisition amount: N
Multiyear view: D

Year/Period: 2025/ 3
Print revenue as credit: Y
Print totals only: N
Suppress zero bal accts: N
Print full GL account: N
Double space: N
Roll projects to object: N

Carry forward code: 1
Print journal detail: N
From Yr/Per: 2025/ 1
To Yr/Per: 2025/13
Include budget entries: Y
Incl encumb/liq entries: Y
Sort by JE # or PO #: J
Detail format option: 1

Find Criteria	
Field Name	Field Value
Fund	53
Function	
Category	
Department	
Division	
Program	
Grants	
Projects	
Character Code	
Org	
Object	
Project	
Account type	Expense
Account status	
Rollup Code	