

YEAR-TO-DATE BUDGET REPORT

FOR 2025 03

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
4724 EAST BEND VFD							
5454724 EAST BEND VFD - EXPENSE							
55610 AD.VAL.FIRE TAX CONTRIB.TO VFD							
5454724 55610 AD.VAL.FIRE TAX CONT	205,103	205,103	62,130.75	.00	142,972.25	.00	100.0%
TOTAL AD.VAL.FIRE TAX CONTRIB.TO	205,103	205,103	62,130.75	.00	142,972.25	.00	100.0%
55611 SALES TAX CONTRIB.TO VFD							
5454724 55611 SALES TAX CONTRIB.TO	0	0	.00	.00	.00	.00	.0%
TOTAL SALES TAX CONTRIB.TO VFD	0	0	.00	.00	.00	.00	.0%
55612 EQUIPMENT TESTING							
5454724 55612 EQUIPMENT TESTING	0	0	.00	.00	.00	.00	.0%
TOTAL EQUIPMENT TESTING	0	0	.00	.00	.00	.00	.0%
TOTAL EAST BEND VFD - EXPENSE	205,103	205,103	62,130.75	.00	142,972.25	.00	100.0%
TOTAL EAST BEND VFD	205,103	205,103	62,130.75	.00	142,972.25	.00	100.0%
TOTAL EXPENSES	205,103	205,103	62,130.75	.00	142,972.25	.00	
GRAND TOTAL	205,103	205,103	62,130.75	.00	142,972.25	.00	100.0%

** END OF REPORT - Generated by Brittany Allen **

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REPORT OPTIONS

Sequence	Field #	Total	Page	Break	Year/Period:	2025/ 3
1	4	Y		N	Print revenue as credit:	Y
2	9	Y		N	Print totals only:	N
3	11	Y		N	Suppress zero bal accts:	N
4	0	N		N	Print full GL account:	N
					Double space:	N
					Roll projects to object:	N
Report title: YEAR-TO-DATE BUDGET REPORT				Carry forward code: 1		
Print Full or Short description: F				Print journal detail: N		
Print MTD Version: Y				From Yr/Per: 2025/ 1		
Print Revenues-Version headings: N				To Yr/Per: 2025/13		
Format type: 1				Include budget entries: Y		
Print revenue budgets as zero: N				Incl encumb/liq entries: Y		
Include Fund Balance: N				Sort by JE # or PO #: J		
Include requisition amount: N				Detail format option: 1		
Multiyear view: D						

Find Criteria

Field Name	Field value
Fund	54
Function	
Category	
Department	
Division	
Program	
Grants	
Projects	
Character Code	
Org	
Object	
Project	
Account type	Expense
Account status	
Rollup Code	