

YEAR-TO-DATE BUDGET REPORT

FOR 2025 03

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
4725 FALL CREEK VFD							
5554725 FALL CREEK VFD - EXPENSE							
55610 AD.VAL.FIRE TAX CONTRIB.TO VFD							
5554725 55610 AD.VAL.FIRE TAX CONT	197,480	197,480	59,223.50	.00	138,256.50	.00	100.0%
TOTAL AD.VAL.FIRE TAX CONTRIB.TO	197,480	197,480	59,223.50	.00	138,256.50	.00	100.0%
55611 SALES TAX CONTRIB.TO VFD							
5554725 55611 SALES TAX CONTRIB.TO	0	0	.00	.00	.00	.00	.0%
TOTAL SALES TAX CONTRIB.TO VFD	0	0	.00	.00	.00	.00	.0%
55612 EQUIPMENT TESTING							
5554725 55612 EQUIPMENT TESTING	0	0	.00	.00	.00	.00	.0%
TOTAL EQUIPMENT TESTING	0	0	.00	.00	.00	.00	.0%
TOTAL FALL CREEK VFD - EXPENSE	197,480	197,480	59,223.50	.00	138,256.50	.00	100.0%
TOTAL FALL CREEK VFD	197,480	197,480	59,223.50	.00	138,256.50	.00	100.0%
TOTAL EXPENSES	197,480	197,480	59,223.50	.00	138,256.50	.00	
GRAND TOTAL	197,480	197,480	59,223.50	.00	138,256.50	.00	100.0%

** END OF REPORT - Generated by Brittany Allen **

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REPORT OPTIONS

	Field #	Total	Page Break	
Sequence 1	4	Y	N	Year/Period: 2025/ 3
Sequence 2	9	Y	N	Print revenue as credit: Y
Sequence 3	11	Y	N	Print totals only: N
Sequence 4	0	N	N	Suppress zero bal accts: N
				Print full GL account: N
				Double space: N
Report title:				Roll projects to object: N
YEAR-TO-DATE BUDGET REPORT				
				Carry forward code: 1
Print Full or Short description: F				Print journal detail: N
Print MTD Version: Y				From Yr/Per: 2025/ 1
Print Revenues-Version headings: N				To Yr/Per: 2025/13
Format type: 1				Include budget entries: Y
Print revenue budgets as zero: N				Incl encumb/liq entries: Y
Include Fund Balance: N				Sort by JE # or PO #: J
Include requisition amount: N				Detail format option: 1
Multiyear view: D				

Find Criteria	
Field Name	Field Value
Fund	55
Function	
Category	
Department	
Division	
Program	
Grants	
Projects	
Character Code	
Org	
Object	
Project	
Account type	Expense
Account status	
Rollup Code	