

## YEAR-TO-DATE BUDGET REPORT

FOR 2025 03

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
<b>4726 FORBUSH VFD</b>							
<b>5654726 FORBUSH VFD - EXPENSE</b>							
<b>55610 AD.VAL.FIRE TAX CONTRIB.TO VFD</b>							
5654726 55610 AD.VAL.FIRE TAX CONT	250,944	250,944	83,695.00	.00	167,249.00	.00	100.0%
TOTAL AD.VAL.FIRE TAX CONTRIB.TO	250,944	250,944	83,695.00	.00	167,249.00	.00	100.0%
<b>55611 SALES TAX CONTRIB.TO VFD</b>							
5654726 55611 SALES TAX CONTRIB.TO	0	0	.00	.00	.00	.00	.0%
TOTAL SALES TAX CONTRIB.TO VFD	0	0	.00	.00	.00	.00	.0%
<b>55612 EQUIPMENT TESTING</b>							
5654726 55612 EQUIPMENT TESTING	0	0	.00	.00	.00	.00	.0%
TOTAL EQUIPMENT TESTING	0	0	.00	.00	.00	.00	.0%
TOTAL FORBUSH VFD - EXPENSE	250,944	250,944	83,695.00	.00	167,249.00	.00	100.0%
TOTAL FORBUSH VFD	250,944	250,944	83,695.00	.00	167,249.00	.00	100.0%
TOTAL EXPENSES	250,944	250,944	83,695.00	.00	167,249.00	.00	
GRAND TOTAL	250,944	250,944	83,695.00	.00	167,249.00	.00	100.0%

\*\* END OF REPORT - Generated by Brittany Allen \*\*

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## REPORT OPTIONS

Sequence	Field #	Total	Page	Break	Year/Period:	2025/ 3
1	4	Y		N	Print revenue as credit:	Y
2	9	Y		N	Print totals only:	N
3	11	Y		N	Suppress zero bal accts:	N
4	0	N		N	Print full GL account:	N
					Double space:	N
					Roll projects to object:	N
Report title: YEAR-TO-DATE BUDGET REPORT				Carry forward code: 1		
Print Full or Short description: F				Print journal detail: N		
Print MTD Version: Y				From Yr/Per: 2025/ 1		
Print Revenues-Version headings: N				To Yr/Per: 2025/13		
Format type: 1				Include budget entries: Y		
Print revenue budgets as zero: N				Incl encumb/liq entries: Y		
Include Fund Balance: N				Sort by JE # or PO #: J		
Include requisition amount: N				Detail format option: 1		
Multiyear view: D						

Find Criteria

Field Name	Field value
Fund	56
Function	
Category	
Department	
Division	
Program	
Grants	
Projects	
Character Code	
Org	
Object	
Project	
Account type	Expense
Account status	
Rollup Code	