

## YEAR-TO-DATE BUDGET REPORT

FOR 2025 03

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
4726 FORBUSH VFD							
5654726 FORBUSH VFD - EXPENSE							
55610 AD.VAL.FIRE TAX CONTRIB.TO VFD							
5654726 55610 AD.VAL.FIRE TAX CONT	250,944	250,944	83,695.00	.00	167,249.00	.00	100.0%
TOTAL AD.VAL.FIRE TAX CONTRIB.TO	250,944	250,944	83,695.00	.00	167,249.00	.00	100.0%
55611 SALES TAX CONTRIB.TO VFD							
5654726 55611 SALES TAX CONTRIB.TO	0	0	.00	.00	.00	.00	.0%
TOTAL SALES TAX CONTRIB.TO VFD	0	0	.00	.00	.00	.00	.0%
55612 EQUIPMENT TESTING							
5654726 55612 EQUIPMENT TESTING	0	0	.00	.00	.00	.00	.0%
TOTAL EQUIPMENT TESTING	0	0	.00	.00	.00	.00	.0%
TOTAL FORBUSH VFD - EXPENSE	250,944	250,944	83,695.00	.00	167,249.00	.00	100.0%
TOTAL FORBUSH VFD	250,944	250,944	83,695.00	.00	167,249.00	.00	100.0%
TOTAL EXPENSES	250,944	250,944	83,695.00	.00	167,249.00	.00	
GRAND TOTAL	250,944	250,944	83,695.00	.00	167,249.00	.00	100.0%

\*\* END OF REPORT - Generated by Brittany Allen \*\*

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### REPORT OPTIONS

	Field #	Total	Page Break
Sequence 1	4	Y	N
Sequence 2	9	Y	N
Sequence 3	11	Y	N
Sequence 4	0	N	N

Report title:  
YEAR-TO-DATE BUDGET REPORT

Print Full or Short description: F  
Print MTD Version: Y  
Print Revenues-Version headings: N  
Format type: 1  
Print revenue budgets as zero: N  
Include Fund Balance: N  
Include requisition amount: N  
Multiyear view: D

Year/Period: 2025/ 3  
Print revenue as credit: Y  
Print totals only: N  
Suppress zero bal accts: N  
Print full GL account: N  
Double space: N  
Roll projects to object: N

Carry forward code: 1  
Print journal detail: N  
From Yr/Per: 2025/ 1  
To Yr/Per: 2025/13  
Include budget entries: Y  
Incl encumb/liq entries: Y  
Sort by JE # or PO #: J  
Detail format option: 1

Find Criteria	
Field Name	Field Value
Fund	56
Function	
Category	
Department	
Division	
Program	
Grants	
Projects	
Character Code	
Org	
Object	
Project	
Account type	Expense
Account status	
Rollup Code	