

# YADKIN COUNTY

## YEAR-TO-DATE BUDGET REPORT

FOR 2025 03

|                                             | ORIGINAL<br>APPROP | REVISED<br>BUDGET | YTD EXPENDED | MTD EXPENDED | ENCUMBRANCES | AVAILABLE<br>BUDGET | PCT<br>USED |
|---------------------------------------------|--------------------|-------------------|--------------|--------------|--------------|---------------------|-------------|
| <b>4728 WEST YADKIN VFD</b>                 |                    |                   |              |              |              |                     |             |
| <b>5854728 WEST YADKIN VFD - EXPENSE</b>    |                    |                   |              |              |              |                     |             |
| <b>55610 AD.VAL.FIRE TAX CONTRIB.TO VFD</b> |                    |                   |              |              |              |                     |             |
| 5854728 55610 AD.VAL.FIRE TAX CONT          | 255,646            | 255,646           | 86,250.00    | .00          | 169,396.00   | .00                 | 100.0%      |
| TOTAL AD.VAL.FIRE TAX CONTRIB.TO            | 255,646            | 255,646           | 86,250.00    | .00          | 169,396.00   | .00                 | 100.0%      |
| <b>55611 SALES TAX CONTRIB.TO VFD</b>       |                    |                   |              |              |              |                     |             |
| 5854728 55611 SALES TAX CONTRIB.TO          | 0                  | 0                 | .00          | .00          | .00          | .00                 | .0%         |
| TOTAL SALES TAX CONTRIB.TO VFD              | 0                  | 0                 | .00          | .00          | .00          | .00                 | .0%         |
| <b>55612 EQUIPMENT TESTING</b>              |                    |                   |              |              |              |                     |             |
| 5854728 55612 EQUIPMENT TESTING             | 0                  | 0                 | .00          | .00          | .00          | .00                 | .0%         |
| TOTAL EQUIPMENT TESTING                     | 0                  | 0                 | .00          | .00          | .00          | .00                 | .0%         |
| TOTAL WEST YADKIN VFD - EXPENSE             | 255,646            | 255,646           | 86,250.00    | .00          | 169,396.00   | .00                 | 100.0%      |
| TOTAL WEST YADKIN VFD                       | 255,646            | 255,646           | 86,250.00    | .00          | 169,396.00   | .00                 | 100.0%      |
| TOTAL EXPENSES                              | 255,646            | 255,646           | 86,250.00    | .00          | 169,396.00   | .00                 |             |
| GRAND TOTAL                                 | 255,646            | 255,646           | 86,250.00    | .00          | 169,396.00   | .00                 | 100.0%      |

\*\* END OF REPORT - Generated by Brittany Allen \*\*

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### REPORT OPTIONS

|            | Field # | Total | Page Break |
|------------|---------|-------|------------|
| Sequence 1 | 4       | Y     | N          |
| Sequence 2 | 9       | Y     | N          |
| Sequence 3 | 11      | Y     | N          |
| Sequence 4 | 0       | N     | N          |

Report title:  
YEAR-TO-DATE BUDGET REPORT

Print Full or Short description: F  
Print MTD Version: Y  
Print Revenues-Version headings: N  
Format type: 1  
Print revenue budgets as zero: N  
Include Fund Balance: N  
Include requisition amount: N  
Multiyear view: D

Year/Period: 2025/ 3  
Print revenue as credit: Y  
Print totals only: N  
Suppress zero bal accts: N  
Print full GL account: N  
Double space: N  
Roll projects to object: N

Carry forward code: 1  
Print journal detail: N  
From Yr/Per: 2025/ 1  
To Yr/Per: 2025/13  
Include budget entries: Y  
Incl encumb/liq entries: Y  
Sort by JE # or PO #: J  
Detail format option: 1

| Find Criteria  |             |
|----------------|-------------|
| Field Name     | Field Value |
| Fund           | 58          |
| Function       |             |
| Category       |             |
| Department     |             |
| Division       |             |
| Program        |             |
| Grants         |             |
| Projects       |             |
| Character Code |             |
| Org            |             |
| Object         |             |
| Project        |             |
| Account type   | Expense     |
| Account status |             |
| Rollup Code    |             |