

YADKIN COUNTY

YEAR-TO-DATE BUDGET REPORT

FOR 2025 02

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
4725 FALL CREEK VFD							
5544725 FALL CREEK VFD - REVENUE							
41100 AD VALOREM TAX-CURRENT							
5544725 41100 AD VALOREM TAX-CURRE	-175,380	-175,380	-97,495.36	-95,448.24	.00	-77,884.64	55.6%
TOTAL AD VALOREM TAX-CURRENT	-175,380	-175,380	-97,495.36	-95,448.24	.00	-77,884.64	55.6%
41101 AD VALOREM TAX - PRIOR							
5544725 41101 AD VALOREM TAX - PRI	-3,000	-3,000	-1,468.58	-831.38	.00	-1,531.42	49.0%
TOTAL AD VALOREM TAX - PRIOR	-3,000	-3,000	-1,468.58	-831.38	.00	-1,531.42	49.0%
43100 SALES TAX - ARTICLE 39							
5544725 43100 SALES TAX	-18,000	-18,000	.00	.00	.00	-18,000.00	.0%
TOTAL SALES TAX - ARTICLE 39	-18,000	-18,000	.00	.00	.00	-18,000.00	.0%
44900 INTEREST EARNED							
5544725 44900 INTEREST EARNED	-1,100	-1,100	-198.87	-126.94	.00	-901.13	18.1%
TOTAL INTEREST EARNED	-1,100	-1,100	-198.87	-126.94	.00	-901.13	18.1%
49000 APPROPRIATED FUND BALANCE							
5544725 49000 APPROPRIATED FUND BA	0	0	.00	.00	.00	.00	.0%
TOTAL APPROPRIATED FUND BALANCE	0	0	.00	.00	.00	.00	.0%
TOTAL FALL CREEK VFD - REVENUE	-197,480	-197,480	-99,162.81	-96,406.56	.00	-98,317.19	50.2%

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TOTAL FALL CREEK VFD	-197,480	-197,480	-99,162.81	-96,406.56	.00	-98,317.19	50.2%
TOTAL REVENUES	-197,480	-197,480	-99,162.81	-96,406.56	.00	-98,317.19	
GRAND TOTAL	-197,480	-197,480	-99,162.81	-96,406.56	.00	-98,317.19	50.2%

** END OF REPORT - Generated by Brittany Allen **

YEAR-TO-DATE BUDGET REPORT

REPORT OPTIONS

	Field #	Total	Page Break
Sequence 1	4	Y	N
Sequence 2	9	Y	N
Sequence 3	11	Y	N
Sequence 4	0	N	N

Report title:
YEAR-TO-DATE BUDGET REPORT

Print Full or Short description: F
Print MTD Version: Y
Print Revenues-Version headings: N
Format type: 1
Print revenue budgets as zero: N
Include Fund Balance: N
Include requisition amount: N
Multiyear view: D

Year/Period: 2025/ 2
Print revenue as credit: Y
Print totals only: N
Suppress zero bal accts: N
Print full GL account: N
Double space: N
Roll projects to object: N

Carry forward code: 1
Print journal detail: N
From Yr/Per: 2025/ 1
To Yr/Per: 2025/13
Include budget entries: Y
Incl encumb/liq entries: Y
Sort by JE # or PO #: J
Detail format option: 1

Find Criteria	
Field Name	Field Value
Fund	55
Function	
Category	
Department	
Division	
Program	
Grants	
Projects	
Character Code	
Org	
Object	
Project	
Account type	Revenue
Account status	
Rollup Code	