

*Kevin Austin, Chairman of Board
David Moxley, Vice Chairman
Cliff Collins, Commissioner
Marion Welborn, Commissioner
Frank Zachary, Commissioner*



*Ed Powell, County Attorney
Lisa Hughes, County Manager
Tanya Gentry, Clerk to the Board*

COUNTY MANAGER'S REPORT

September 27, 2024

GFOA Budget Award

The Government Finance Officers' Association has several award programs, including the Distinguished Budget Presentation Award for the Annual budget documents. Yadkin County has submitted its annual budget document for this Award since 2016. With the exception of the 2017 budget document, Yadkin County has received this Award every year. Lindsey Cearlock was notified today that the FY2025 Budget Document received this Award again. The GFOA has certain criteria that are to be included and evaluated. Three members of the Association evaluate the budget document against these criteria. The evaluation includes the following areas:

- Introduction and Overview
- Financial Structure, Policy and Process
- Financial Summaries
- Capital & Debt
- Departmental / Program Information
- Document-Wide Criteria

The evaluation also includes areas for improvement and ours included the Capital Program, Debt and Performance measures. While Yadkin County has a Capital Improvement Plan, it is small compared to larger counties and reflects a very small part of the budget. The County also have very little debt comparatively to other counties. Most of our Departments do not maintain performance measures and that is why they are not included in the budget document.

Vacancy Report

There are 18 vacancies this week. Human Services and the Sheriff's Office both have 6 vacancies this week. All of Human Services are in the Social Services Division and most of the vacant ones in the Sheriff's Office are in Detention (4). Three of the Sheriff's positions became vacant this week. Emergency Services has 3 vacancies and the Tax Assessor's Office has 2 vacancies, while Central Permitting has 1. Thirteen of these positions have been vacant over 30 days, with 5 of them being in Human Services. Six of these positions have been vacant over 100 days.

Information Technology

IT was notified this week that they have been awarded a cybersecurity grant they applied for from the State. More details to come once we receive the documents from the State.

License Plate Agency

The License Plate Agency continues to be one of the highest performing offices across the State. We received notification that due to this performance for FY2024, our LPA will receive a 2-year contract extension and the performance bonus. Ellie and the staff in the LPA have received this recognition since the LPA opened in 2014.

Catherine Lane Waterline Project

Replacement of the waterline on Catherine Lane started late last week. It is anticipated to take 4-5 weeks for the replacement.

Opioid Action Coordinator

The Opioid Action Coordinator's (Marie Walters) Office was moved this week to the former Cooperative Extension Building on Elm Street in space shared with Pretrial Release Coordinator, Junior Thompson.

NCACC Legislative Goals Conference

The NCACC Legislative Steering Committees started their work this week and held meetings to discuss all of the Legislative Goals submitted by counties. All of the ones Yadkin County submitted are either moving forward for more discussion, being combined with related goals or moving for further study. None of the ones we submitted were removed for consideration.

The NCACC Legislative Goals Conference is November 14-15 at the Raleigh Marriott Crabtree Valley. The purpose of the Conference is to hold voting sessions to finalize legislative goals. Please let Tanya know as soon as possible if you are interested in attending.