

YEAR-TO-DATE BUDGET REPORT

FOR 2025 03				JOURNAL DETAIL 2025 3 TO 2025 3				
ACCOUNTS FOR:		ORIGINAL	TRANFRS/	REVISED			AVAILABLE	PCT
61	YADKIN CTY WATER/SEWER FUND	APPROP	ADJSTMTS	BUDGET	YTD EXPENDED	ENCUMBRANCES	BUDGET	USED
6144000 NOT ELSEWHERE CLASSIFIED								
61	-4-1-4000-000-000-0000-49000 -	-750	APP. F. BAL 0	-750	.00	.00	-750.00	.0%
TOTAL NOT ELSEWHERE CLASSIFIED		-750	0	-750	.00	.00	-750.00	.0%

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ACCOUNTS FOR:			ORIGINAL	TRANFRS/	REVISED			AVAILABLE	PCT
61	YADKIN CTY WATER/SEWER FUND		APPROP	ADJSTMTS	BUDGET	YTD EXPENDED	ENCUMBRANCES	BUDGET	USED
6144713 EB WATERLINE REVENUE									
61	-4-1-0000-000-000-0000-0000-43170 -		-10,350	GRANT 0	-10,350	.00	.00	-10,350.00	.0%
61	-4-1-0000-000-000-0000-0000-43180 -		-323,475	WATER FEES 0	-323,475	-23,730.54	.00	-299,744.46	7.3%
2025/03/000376	09/30/2024	GEN	46.29	REF SEPT					RETURN PYMT-ROBIN FLOYD
2025/03/000376	09/30/2024	GEN	7.00	REF SEPT					RETURN PYMT FEE
2025/03/000387	09/30/2024	GCR	-432.54	REF WATER					C MORGAN 142529-1 9/3/24 CC
2025/03/000387	09/30/2024	GCR	-96.16	REF WATER					E HAUSER 142335-1 9/17/24
2025/03/000387	09/30/2024	GCR	-64.49	REF WATER					LITTLE DARLINGS DC 143061-1
2025/03/000387	09/30/2024	GCR	-66.29	REF WATER					ENON BAPT CHURCH 142297-2 9/13
2025/03/000387	09/30/2024	GCR	-42.99	REF WATER					ENON BAPT CH PARS 142269-2
2025/03/000387	09/30/2024	GCR	-38.00	REF WATER					B & M PHILLIPS 142577-2 9/3/24
2025/03/000387	09/30/2024	GCR	-36.04	REF WATER					T WROBEL 142387-1 9/3/24
2025/03/000387	09/30/2024	GCR	-80.27	REF WATER					M MATTHEWS 142187-1 9/5/24
2025/03/000387	09/30/2024	GCR	-40.00	REF WATER					J PLOWMAN 142532-1 9/6/24
2025/03/000387	09/30/2024	GCR	-236.69	REF WATER					L CRISP 142257-2 9/9/24 CC
2025/03/000387	09/30/2024	GCR	-37.99	REF WATER					R LAZENBY 143056-1 9/9/24
2025/03/000387	09/30/2024	GCR	-35.00	REF WATER					M LASSEN 142474-1 9/9/24
2025/03/000387	09/30/2024	GCR	-48.04	REF WATER					I WHARTON 142542-2 9/9/24
2025/03/000387	09/30/2024	GCR	-37.00	REF WATER					A SINGH 142381-2 9/9/24
2025/03/000387	09/30/2024	GCR	-40.00	REF WATER					M L BAITY 153771-1 9/10/24
2025/03/000387	09/30/2024	GCR	-80.00	REF WATER					K JEFFERSON 142513-1 9/10/24
2025/03/000387	09/30/2024	GCR	-103.22	REF WATER					W SMITHERMAN 142370-1 9/10/24
2025/03/000387	09/30/2024	GCR	-68.42	REF WATER					S STANLEY 142471-1 9/10/24
2025/03/000387	09/30/2024	GCR	-60.70	REF WATER					J & T MOSS 141719-1 9/10/24
2025/03/000387	09/30/2024	GCR	-291.92	REF WATER					JM ELECTRIC 143117-1 9/10/24
2025/03/000387	09/30/2024	GCR	-115.59	REF WATER					J & D TAYLOR 142013-1 9/10/24
2025/03/000387	09/30/2024	GCR	-36.05	REF WATER					W HUTCHENS 143060-1 9/10/24
2025/03/000387	09/30/2024	GCR	-47.60	REF WATER					D & T SPENCE 143139-2 9/10/24
2025/03/000387	09/30/2024	GCR	-45.42	REF WATER					D BUMGARNER 142339-5 9/10/24
2025/03/000387	09/30/2024	GCR	-11,855.35	REF WATER					TOWN OF EASTBEND 27018-1 9/12
2025/03/000387	09/30/2024	GCR	-73.86	REF WATER					A STIMPSTON 143069-1 9/21 CC
2025/03/000387	09/30/2024	GCR	-50.00	REF WATER					A UPCHURCH 157296-1 9/15/24 CC
2025/03/000387	09/30/2024	GCR	-50.66	REF WATER					R & K JOYNER 141717-1 9/10 CC
2025/03/000387	09/30/2024	GCR	-51.09	REF WATER					M & D MYERS 142202-1 9/10 E-CK
2025/03/000387	09/30/2024	GCR	-38.14	REF WATER					S BURRIS 142387-2-4 9/10 E-CK
2025/03/000387	09/30/2024	GCR	-46.29	REF WATER					J & R FLOYD 142383-2 9/10 E-CK
2025/03/000387	09/30/2024	GCR	-37.99	REF WATER					J FICKETT 142248-1 9/10 E-CK
2025/03/000387	09/30/2024	GCR	-37.99	REF WATER					NU RELICS 143118-1 9/10 E-CK
2025/03/000387	09/30/2024	GCR	-54.01	REF WATER					C & S SPEER 142467-1 9/10 E-CK
2025/03/000387	09/30/2024	GCR	-55.90	REF WATER					T LUCKEY 142189-2 9/10 E-CK
2025/03/000387	09/30/2024	GCR	-37.99	REF WATER					G & T MYERS 142549-2 8/30 CC

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ACCOUNTS FOR:		ORIGINAL	TRANFRS/	REVISED			AVAILABLE	PCT	
61	YADKIN CTY WATER/SEWER FUND	APPROP	ADJSTMTS	BUDGET	YTD EXPENDED	ENCUMBRANCES	BUDGET	USED	
6144713 EB WATERLINE REVENUE									
6144713 43180 WATER FEES									
2025/03/000390	09/16/2024 GEN	65.95	REF SEPT				MERCH SERV-FINANCE/WATER		
TOTAL EB WATERLINE REVENUE		-333,825	0	-333,825	-23,730.54	.00	-310,094.46	7.1%	

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ACCOUNTS FOR:			ORIGINAL	TRANFRS/	REVISED			AVAILABLE	PCT
61	YADKIN CTY WATER/SEWER FUND		APPROP	ADJSTMTS	BUDGET	YTD EXPENDED	ENCUMBRANCES	BUDGET	USED
6144714 WATER REVENUE									
61	-4-1-4714-000-000-0000-0000-43170 -	RURAL CTR	-84,150	0	-84,150	.00	.00	-84,150.00	.0%
61	-4-1-4714-000-000-0000-0000-43180 -	21water	-234,180	0	-234,180	-30,072.34	.00	-204,107.66	12.8%
2025/03/000376	09/30/2024	GEN	290.40	REF SEPT					RETURN PYMT-RANDY ALLRED
2025/03/000376	09/30/2024	GEN	7.00	REF SEPT					RETURN PYMT FEE
2025/03/000387	09/30/2024	GCR	-2,100.00	REF WATER					NEW TAP FEES 9/23/24 J NAJERA
2025/03/000387	09/30/2024	GCR	-101.80	REF WATER					R & C BRYANT 116628-1 CC
2025/03/000387	09/30/2024	GCR	-91.60	REF WATER					I & D RODRIGUEZ 116035-1 9/16
2025/03/000387	09/30/2024	GCR	-48.40	REF WATER					J LAWS 115382-1 9/11/24 CC
2025/03/000387	09/30/2024	GCR	-48.40	REF WATER					SHS BALL FIELD 118500-1 9/6/24
2025/03/000387	09/30/2024	GCR	-2,742.40	REF WATER					SHS CAMPUS 118500-A-1 9/6/24
2025/03/000387	09/30/2024	GCR	-188.40	REF WATER					SMS CAMPUS 118502-1 9/6/24
2025/03/000387	09/30/2024	GCR	-48.40	REF WATER					SMS BALL FIELD 118502-A-1 9/6
2025/03/000387	09/30/2024	GCR	-465.08	REF WATER					WEST YADKIN ELEM 4432-1 9/6/24
2025/03/000387	09/30/2024	GCR	-310.60	REF WATER					RHA HEALTH SERV 117466-H1-1
2025/03/000387	09/30/2024	GCR	-305.40	REF WATER					RHA HEALTH SERV 117466-H2-1
2025/03/000387	09/30/2024	GCR	-48.40	REF WATER					RHA HEALTH SERV 117466-S1
2025/03/000387	09/30/2024	GCR	-48.40	REF WATER					C HEMRIC 118466-1 9/19/24
2025/03/000387	09/30/2024	GCR	-53.40	REF WATER					T & B GARNER 117437-1 9/20/24
2025/03/000387	09/30/2024	GCR	-1,282.40	REF WATER					7 ELEVEN 115180-1 9/17/24
2025/03/000387	09/30/2024	GCR	-119.20	REF WATER					D ROSE 117227-1 9/17/24
2025/03/000387	09/30/2024	GCR	-76.40	REF WATER					J & P MCCARTHY 115289-1 9/17
2025/03/000387	09/30/2024	GCR	-344.40	REF WATER					A & K BYRD 157341-1 9/17 CC
2025/03/000387	09/30/2024	GCR	-2,156.40	REF WATER					LYDECH THERMAL 115252-1-1 9/13
2025/03/000387	09/30/2024	GCR	-96.80	REF WATER					C BAUTISTA 117297-1 9/13 CC
2025/03/000387	09/30/2024	GCR	-92.00	REF WATER					WEST YADKIN VFD 117123-H-1
2025/03/000387	09/30/2024	GCR	-48.40	REF WATER					WEST YADKIN VFD 117123-S-1
2025/03/000387	09/30/2024	GCR	-51.09	REF WATER					JOHNSONS MOD ELECT 143062-1
2025/03/000387	09/30/2024	GCR	-48.40	REF WATER					J BARBER 116653-1 9/13/24
2025/03/000387	09/30/2024	GCR	-48.40	REF WATER					DEEP CREEK AUTOM 156955-1
2025/03/000387	09/30/2024	GCR	-49.00	REF WATER					SHIRLEY GRAY 117862-1 9/13/24
2025/03/000387	09/30/2024	GCR	-52.40	REF WATER					A PARDUE 117287-1-1 9/13/24
2025/03/000387	09/30/2024	GCR	-48.40	REF WATER					ALLIANCE INS 117287-2-1 9/13
2025/03/000387	09/30/2024	GCR	-106.80	REF WATER					C WRIGHT 116623-1 9/30/24
2025/03/000387	09/30/2024	GCR	-90.60	REF WATER					B & G JENKINS 115106-1 9/26/24
2025/03/000387	09/30/2024	GCR	-386.50	REF WATER					M D JOYNER 117902-1 9/26/24 CC
2025/03/000387	09/30/2024	GCR	-150.33	REF WATER					B & L COOKE 116622-1 9/3/24
2025/03/000387	09/30/2024	GCR	-100.00	REF WATER					A DILLOW 116059-2 9/3/24
2025/03/000387	09/30/2024	GCR	-100.00	REF WATER					S N SHORE 115348-1 9/3/24
2025/03/000387	09/30/2024	GCR	-48.40	REF WATER					RIVER CITY CHURCH 115327-1 9/3
2025/03/000387	09/30/2024	GCR	-48.40	REF WATER					V CHEEK 117245-1 9/5/24

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61	YADKIN CTY WATER/SEWER FUND			APPROP	ADJSTMTS	BUDGET	YTD EXPENDED	ENCUMBRANCES	BUDGET USED
6144714 WATER REVENUE									
6144714 43180 21water									
2025/03/000387	09/30/2024	GCR		-48.40	REF WATER				A C BROWN 116617-1 9/5/24
2025/03/000387	09/30/2024	GCR		-48.40	REF WATER				A C BROWN 115878-1 9/5/24
2025/03/000387	09/30/2024	GCR		-119.00	REF WATER				YC EMS ST#4 117433-1 9/5/24
2025/03/000387	09/30/2024	GCR		-48.40	REF WATER				SEDGEWICK HOMES 115331-1 9/5
2025/03/000387	09/30/2024	GCR		-85.20	REF WATER				E MARTINEZ SILVESTRE 115250-1
2025/03/000387	09/30/2024	GCR		-50.00	REF WATER				B TODD 117910-1 9/6/24
2025/03/000387	09/30/2024	GCR		-63.00	REF WATER				W & D BILLINGS 116062-1 9/9/24
2025/03/000387	09/30/2024	GCR		-67.40	REF WATER				D & J MOOSE 117866-1 9/9/24
2025/03/000387	09/30/2024	GCR		-54.00	REF WATER				B & T STONE 117243-1 9/9/24
2025/03/000387	09/30/2024	GCR		-98.80	REF WATER				K & J PARDUE 116618-1 9/9/24
2025/03/000387	09/30/2024	GCR		-78.00	REF WATER				L DAY 115381-1 9/9/24
2025/03/000387	09/30/2024	GCR		-75.20	REF WATER				R & M CRABB 115381-1 9/9/24
2025/03/000387	09/30/2024	GCR		-52.40	REF WATER				R EUGENIO 117908-1 9/9/24
2025/03/000387	09/30/2024	GCR		-48.40	REF WATER				B BENNETT 115916-1 9/9/24
2025/03/000387	09/30/2024	GCR		-48.40	REF WATER				C TOLBERT 117951-1 9/9/24 CC
2025/03/000387	09/30/2024	GCR		-59.00	REF WATER				VY COX 118465-1 9/9/24 CC
2025/03/000387	09/30/2024	GCR		-315.40	REF WATER				R ALLRED 115288-1 9/10/24 CC
2025/03/000387	09/30/2024	GCR		-382.40	REF WATER				H CARRANZA 115351-1 9/10/24
2025/03/000387	09/30/2024	GCR		-48.40	REF WATER				DOLLAR GENERAL 117136-1 9/10
2025/03/000387	09/30/2024	GCR		-48.40	REF WATER				C KING 117363-1 9/10/24
2025/03/000387	09/30/2024	GCR		-59.28	REF WATER				K & C PREVETTE 117936-1 9/10
2025/03/000387	09/30/2024	GCR		-101.80	REF WATER				C TOLBERT 117943-1 9/10/24
2025/03/000387	09/30/2024	GCR		-5.00	REF WATER				C TOLBERT 117945-1 9/10/24
2025/03/000387	09/30/2024	GCR		-48.40	REF WATER				L PORTER 117909-1 9/10/24
2025/03/000387	09/30/2024	GCR		-101.80	REF WATER				T C DAVIS 117462-1 9/10/24
2025/03/000387	09/30/2024	GCR		-363.80	REF WATER				VINTAGE VILLAGE 115368-1 9/10
2025/03/000387	09/30/2024	GCR		-62.40	REF WATER				C MCQUEEN 115383-1 9/10
2025/03/000387	09/30/2024	GCR		-56.80	REF WATER				R GROCE 116037-1 9/10
2025/03/000387	09/30/2024	GCR		-63.80	REF WATER				R WOODIE 117932-1 9/10 CC
2025/03/000387	09/30/2024	GCR		-48.40	REF WATER				M & K BRAY 116627-1 9/10/24 CC
2025/03/000387	09/30/2024	GCR		-111.78	REF WATER				YADKIN INN 115339-1 9/10/24
2025/03/000387	09/30/2024	GCR		-147.60	REF WATER				QUINCY SMILING 153982-1 9/10
2025/03/000387	09/30/2024	GCR		-60.60	REF WATER				J & B SHORE 118167-1 9/10/24
2025/03/000387	09/30/2024	GCR		-55.60	REF WATER				J HERNANDEZ-PEREZ 117507-1
2025/03/000387	09/30/2024	GCR		-200.00	REF WATER				M CHAPELL 15236-1 9/12/24
2025/03/000387	09/30/2024	GCR		-115.20	REF WATER				M JIMENEZ 116036-1 9/12/24
2025/03/000387	09/30/2024	GCR		-250.00	REF WATER				F LELAND 117119-1 8/29 CC
2025/03/000387	09/30/2024	GCR		-91.00	REF WATER				A & K TRIVETTE 157566-1 8/29 C
2025/03/000387	09/30/2024	GCR		-283.40	REF WATER				C HALL 115386-1 8/29/24 CC
2025/03/000387	09/30/2024	GCR		-290.40	REF WATER				R ALLRED 115288-1 8/30 E-CK
2025/03/000387	09/30/2024	GCR		-103.40	REF WATER				A & K TRIVETTE 157566-1 9/26 C
2025/03/000387	09/30/2024	GCR		-140.00	REF WATER				M CAMPBELL 155487-1 9/24 CC
2025/03/000387	09/30/2024	GCR		-53.40	REF WATER				E & S ALLEN 116049-1 9/17 CC
2025/03/000387	09/30/2024	GCR		-72.80	REF WATER				F LELAND 117119-1 9/20/24 CC
2025/03/000387	09/30/2024	GCR		-212.20	REF WATER				J & S BEAMER 153881-1 9/20 CC
2025/03/000387	09/30/2024	GCR		-128.60	REF WATER				A MAHAN 117786-1 9/20/24 E-CK

YADKIN COUNTY

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ACCOUNTS FOR:		ORIGINAL	TRANFRS/	REVISED			AVAILABLE	PCT	
61	YADKIN CTY WATER/SEWER FUND	APPROP	ADJSTMTS	BUDGET	YTD EXPENDED	ENCUMBRANCES	BUDGET	USED	
6144714 WATER REVENUE									
6144714 43180 21water									
2025/03/000387	09/30/2024 GCR	-100.00	REF WATER						A & K ALLGOOD 153419-1 9/14 CC
2025/03/000387	09/30/2024 GCR	-71.29	REF WATER						J & R FLOYD 142383-2 9/16 E-CK
2025/03/000387	09/30/2024 GCR	-48.40	REF WATER						K FOWLER 115063-1 9/15/24 E-CK
2025/03/000387	09/30/2024 GCR	-48.40	REF WATER						B TODD 117905-1 9/11/24 E-CK
2025/03/000387	09/30/2024 GCR	-48.40	REF WATER						S D JORGENSEN 117428-2-1 9/9 C
2025/03/000387	09/30/2024 GCR	-68.60	REF WATER						R & R HAMPTON 115915-1 9/9 CC
2025/03/000387	09/30/2024 GCR	-161.60	REF WATER						Z & D FINLEY 117903-1 9/9/24 C
2025/03/000387	09/30/2024 GCR	-48.40	REF WATER						HAMPT QUALT HRDW 117217-1 E-CK
2025/03/000387	09/30/2024 GCR	-48.40	REF WATER						STEELMAN HYDRAULICS 156954-1
2025/03/000387	09/30/2024 GCR	-57.80	REF WATER						T & B NESTER 117816-1 9/10 CC
2025/03/000387	09/30/2024 GCR	-87.00	REF WATER						R SANCHEZ116625-1 9/10/24 E-CK
2025/03/000387	09/30/2024 GCR	-48.40	REF WATER						J CAUDLE 115354-1 9/10/24 E-CK
2025/03/000387	09/30/2024 GCR	-69.00	REF WATER						C REINHARDT 117317-2 9/10 E-CK
2025/03/000387	09/30/2024 GCR	-428.40	REF WATER						THE BELL AT BROOKS 117446-1
2025/03/000387	09/30/2024 GCR	-49.40	REF WATER						T MASTEN 117790-1 9/10 E-CK
2025/03/000387	09/30/2024 GCR	-86.00	REF WATER						E & J GOLDEN 116654-1 9/10 E-C
2025/03/000387	09/30/2024 GCR	-180.80	REF WATER						J REINHARDT 117317-1 9/7 E-CK
2025/03/000387	09/30/2024 GCR	-194.00	REF WATER						A CARANZA 156044-1 9/8/24 CC
2025/03/000387	09/30/2024 GCR	-95.00	REF WATER						G CANTORIANO 156106-1 9/6 CC
2025/03/000387	09/30/2024 GCR	-91.80	REF WATER						K & D HEMRIC 118469-1 9/5 CC
2025/03/000387	09/30/2024 GCR	-48.40	REF WATER						K STOKES 117850-1 9/5/24 E-CK
2025/03/000387	09/30/2024 GCR	-48.40	REF WATER						Z GROCE 117949-1 9/4/24 CC
2025/03/000387	09/30/2024 GCR	-75.00	REF WATER						M LAASTAD 115350-1 9/4/24 CC
2025/03/000387	09/30/2024 GCR	-48.40	REF WATER						T J LAMM 117812-1 9/4/24 CC
2025/03/000387	09/30/2024 GCR	-48.40	REF WATER						B WADDELL 118482-1 9/4/24 CC
2025/03/000387	09/30/2024 GCR	-117.20	REF WATER						C BARFIELD 118484-1 9/4/24 CC
2025/03/000387	09/30/2024 GCR	-61.80	REF WATER						T MOORE 116638-1 8/31/24 CC
2025/03/000387	09/30/2024 GCR	-32.99	REF WATER						S JESTER 142234-1 8/31/24 CC
2025/03/000387	09/30/2024 GCR	-65.40	REF WATER						E & T RIVERA 116652-1 9/2/24 C
2025/03/000387	09/30/2024 GCR	-90.60	REF WATER						A PAYNE 117840-1 9/2/24 CC
2025/03/000387	09/30/2024 GCR	-48.40	REF WATER						N PALOALTO 117865-1 9/2/24 CC
2025/03/000387	09/30/2024 GCR	-59.00	REF WATER						C & M NORMAN 117219-1 8/30 CC
2025/03/000387	09/30/2024 GCR	-77.00	REF WATER						M LAYELL 118411-1 8/30/24 CC
2025/03/000387	09/30/2024 GCR	-48.40	REF WATER						R JOHNSON 116661-1 8/30/24 CC
2025/03/000387	09/30/2024 GCR	-48.40	REF WATER						L NESTER 117820-1 09/03/24 ECK
2025/03/000390	09/16/2024 GEN	65.96	REF SEPT						MERCH SERV-FINANCE/WATER
TOTAL WATER REVENUE		-318,330		0	-318,330	-30,072.34	.00	-288,257.66	9.4%

YADKIN COUNTY

YEAR-TO-DATE BUDGET REPORT

FOR 2025 03				JOURNAL DETAIL 2025 3 TO 2025 3				
ACCOUNTS FOR:		ORIGINAL	TRANFRS/	REVISED			AVAILABLE	PCT
61	YADKIN CTY WATER/SEWER FUND	APPROP	ADJSTMTS	BUDGET	YTD EXPENDED	ENCUMBRANCES	BUDGET	USED
6149000 WATER/SEWER REVENUE								
61	-4-1-9000-000-000-0000-0000-44142 -	0	GRANT 0	0	-57,830.00	.00	57,830.00	100.0%
TOTAL WATER/SEWER REVENUE		0	0	0	-57,830.00	.00	57,830.00	100.0%
TOTAL YADKIN CTY WATER/SEWER FUND		-652,905	0	-652,905	-111,632.88	.00	-541,272.12	17.1%
TOTAL REVENUES		-652,905	0	-652,905	-111,632.88	.00	-541,272.12	

YEAR-TO-DATE BUDGET REPORT

FOR 2025 03			JOURNAL DETAIL 2025 3 TO 2025 3				
	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
GRAND TOTAL	-652,905	0	-652,905	-111,632.88	.00	-541,272.12	17.1%
** END OF REPORT - Generated by Bridgett Holbrook **							