

YEAR-TO-DATE BUDGET REPORT

FOR 2025 04

JOURNAL DETAIL 2025 4 TO 2025 4

	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENC/REQ	AVAILABLE BUDGET	PCT USE/COL
5944729 YADKINVILLE VFD - REVENUE							
41100 AD VALOREM TAX-CURRENT							
5944729 41100 AD VALOREM TAX-CURRE	-475,826	-475,826	-293,821.16	-11,267.96	.00	-182,004.84	61.7%*
2025/04/000432 10/31/2024 GCR	-3,370.45	REF					
2025/04/000437 10/31/2024 GEN	-7,897.51	REF OCT					
						NCDVM SEPT VFD YADKINVILLE YADKINVILLE CY	
TOTAL AD VALOREM TAX-CURRENT	-475,826	-475,826	-293,821.16	-11,267.96	.00	-182,004.84	61.7%
41101 AD VALOREM TAX - PRIOR							
5944729 41101 AD VALOREM TAX - PRI	-6,500	-6,500	-1,434.65	-162.66	.00	-5,065.35	22.1%*
2025/04/000437 10/31/2024 GEN	-162.66	REF OCT					
						YADKINVILLE PY	
TOTAL AD VALOREM TAX - PRIOR	-6,500	-6,500	-1,434.65	-162.66	.00	-5,065.35	22.1%
43100 SALES TAX - ARTICLE 39							
5944729 43100 SALES TAX	-50,000	-50,000	.00	.00	.00	-50,000.00	.0%*
TOTAL SALES TAX - ARTICLE 39	-50,000	-50,000	.00	.00	.00	-50,000.00	.0%
44900 INTEREST EARNED							
5944729 44900 INTEREST EARNED	-3,500	-3,500	-358.46	-29.68	.00	-3,141.54	10.2%*
2025/04/000437 10/31/2024 GEN	-29.68	REF OCT					
						DUE TO YADKINVILLE VFD	
TOTAL INTEREST EARNED	-3,500	-3,500	-358.46	-29.68	.00	-3,141.54	10.2%

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	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENC/REQ	AVAILABLE BUDGET	PCT USE/COL
TOTAL YADKINVILLE VFD - REVENUE	-535,826	-535,826	-295,614.27	-11,460.30	.00	-240,211.73	55.2%
TOTAL REVENUES	-535,826	-535,826	-295,614.27	-11,460.30	.00	-240,211.73	
GRAND TOTAL	-535,826	-535,826	-295,614.27	-11,460.30	.00	-240,211.73	55.2%

** END OF REPORT - Generated by Lindsey Cearlock **

YEAR-TO-DATE BUDGET REPORT

REPORT OPTIONS

	Field #	Total	Page Break
Sequence 1	9	Y	N
Sequence 2	11	Y	N
Sequence 3	0	N	N
Sequence 4	0	N	N

Report title:
YEAR-TO-DATE BUDGET REPORT

Print Full or Short description: F
 Print MTD Version: Y
 Print Revenues-Version headings: N
 Format type: 1
 Print revenue budgets as zero: N
 Include Fund Balance: N
 Include requisition amount: Y
 Multiyear view: D

Year/Period: 2025/ 4
 Print revenue as credit: Y
 Print totals only: N
 Suppress zero bal accts: Y
 Print full GL account: N
 Double space: N
 Roll projects to object: N

Carry forward code: 1
 Print journal detail: Y
 From Yr/Per: 2025/ 4
 To Yr/Per: 2025/ 4
 Include budget entries: Y
 Incl encumb/liq entries: Y
 Sort by JE # or PO #: J
 Detail format option: 1

Find Criteria	
Field Name	Field value
Fund	59
Function	
Category	
Department	
Division	
Program	
Grants	
Projects	
Character Code	
Org	
Object	
Project	
Account type	Revenue
Account status	
Rollup Code	