

FOR 2025 05 JOURNAL DETAIL 2025 5 TO 2025 5

Report generated: 02/24/2025 12:18
User: lcearlock
Program ID: glytdbud

YEAR-TO-DATE BUDGET REPORT

FOR 2025 05

JOURNAL DETAIL 2025 5 TO 2025 5

	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENC/REQ	AVAILABLE BUDGET	PCT USE/COL
TOTAL INTEREST EARNED	-3,500	-3,500	-446.03	-87.57	.00	-3,053.97	12.7%
TOTAL YADKINVILLE VFD - REVENUE	-535,826	-535,826	-330,149.90	-34,535.63	.00	-205,676.10	61.6%
TOTAL REVENUES	-535,826	-535,826	-330,149.90	-34,535.63	.00	-205,676.10	
GRAND TOTAL	-535,826	-535,826	-330,149.90	-34,535.63	.00	-205,676.10	61.6%

** END OF REPORT - Generated by Lindsey Cearlock **

YEAR-TO-DATE BUDGET REPORT

REPORT OPTIONS

	Field #	Total	Page Break
Sequence 1	9	Y	N
Sequence 2	11	Y	N
Sequence 3	0	N	N
Sequence 4	0	N	N

Report title:
 YEAR-TO-DATE BUDGET REPORT

Print Full or Short description: F
 Print MTD Version: Y
 Print Revenues-Version headings: N
 Format type: 1
 Print revenue budgets as zero: N
 Include Fund Balance: N
 Include requisition amount: Y
 Multiyear view: D

Year/Period: 2025/ 5
 Print revenue as credit: Y
 Print totals only: N
 Suppress zero bal accts: Y
 Print full GL account: N
 Double space: N
 Roll projects to object: N

Carry forward code: 1
 Print journal detail: Y
 From Yr/Per: 2025/ 5
 To Yr/Per: 2025/ 5
 Include budget entries: Y
 Incl encumb/liq entries: Y
 Sort by JE # or PO #: J
 Detail format option: 1

Find Criteria

Field Name	Field value
Fund	59
Function	
Category	
Department	
Division	
Program	
Grants	
Projects	
Character Code	
Org	
Object	
Project	
Account type	Revenue
Account status	
Rollup Code	