

YADKIN COUNTY



YEAR-TO-DATE BUDGET REPORT

FOR 2025 07

JOURNAL DETAIL 2025 7 TO 2025 7

	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENC/REQ	AVAILABLE BUDGET	PCT USE/COL
5944729 YADKINVILLE VFD - REVENUE							
41100 AD VALOREM TAX-CURRENT							
5944729 41100 AD VALOREM TAX-CURRE	-475,826	-475,826	-456,389.24	-113,158.59	.00	-19,436.76	95.9%*
2025/07/000336 01/31/2025 GCR	-4,044.48	REF					
2025/07/000371 01/31/2025 GEN	-109,114.11	REF JAN					
						DMVTAX DEC VFD YADKINVILLE	
						YADKINVILLE CY	
TOTAL AD VALOREM TAX-CURRENT	-475,826	-475,826	-456,389.24	-113,158.59	.00	-19,436.76	95.9%
41101 AD VALOREM TAX - PRIOR							
5944729 41101 AD VALOREM TAX - PRI	-6,500	-6,500	-2,586.78	-248.82	.00	-3,913.22	39.8%*
2025/07/000371 01/31/2025 GEN	-248.82	REF JAN					
						YADKINVILLE PY	
TOTAL AD VALOREM TAX - PRIOR	-6,500	-6,500	-2,586.78	-248.82	.00	-3,913.22	39.8%
43100 SALES TAX - ARTICLE 39							
5944729 43100 SALES TAX	-50,000	-50,000	-24,457.94	-3,963.12	.00	-25,542.06	48.9%*
2025/07/000173 01/21/2025 GEN	-3,963.12	REF					
						SALES TAX DIST DECEMBER	
TOTAL SALES TAX - ARTICLE 39	-50,000	-50,000	-24,457.94	-3,963.12	.00	-25,542.06	48.9%
44900 INTEREST EARNED							
5944729 44900 INTEREST EARNED	-3,500	-3,500	-802.55	-257.31	.00	-2,697.45	22.9%*
2025/07/000371 01/31/2025 GEN	-257.31	REF JAN					
						DUE TO YADKINVILLE VFD	
TOTAL INTEREST EARNED	-3,500	-3,500	-802.55	-257.31	.00	-2,697.45	22.9%

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TOTAL YADKINVILLE VFD - REVENUE	-535,826	-535,826	-484,236.51	-117,627.84	.00	-51,589.49	90.4%
TOTAL REVENUES	-535,826	-535,826	-484,236.51	-117,627.84	.00	-51,589.49	
GRAND TOTAL	-535,826	-535,826	-484,236.51	-117,627.84	.00	-51,589.49	90.4%

** END OF REPORT - Generated by Lindsey Cearlock **

YEAR-TO-DATE BUDGET REPORT

REPORT OPTIONS

	Field #	Total	Page Break
Sequence 1	9	Y	N
Sequence 2	11	Y	N
Sequence 3	0	N	N
Sequence 4	0	N	N

Report title:
 YEAR-TO-DATE BUDGET REPORT

Print Full or Short description: F
 Print MTD Version: Y
 Print Revenues-Version headings: N
 Format type: 1
 Print revenue budgets as zero: N
 Include Fund Balance: N
 Include requisition amount: Y
 Multiyear view: D

Year/Period: 2025/ 7
 Print revenue as credit: Y
 Print totals only: N
 Suppress zero bal accts: Y
 Print full GL account: N
 Double space: N
 Roll projects to object: N

Carry forward code: 1
 Print journal detail: Y
 From Yr/Per: 2025/ 7
 To Yr/Per: 2025/ 7
 Include budget entries: Y
 Incl encumb/liq entries: Y
 Sort by JE # or PO #: J
 Detail format option: 1

Find Criteria

Field Name	Field value
Fund	59
Function	
Category	
Department	
Division	
Program	
Grants	
Projects	
Character Code	
Org	
Object	
Project	
Account type	Revenue
Account status	
Rollup Code	