

YEAR-TO-DATE BUDGET REPORT

FOR 2025 13

JOURNAL DETAIL 2025 4 TO 2025 6

				ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
5954729 YADKINVILLE VFD - EXPENSE										
55610 AD.VAL.FIRE TAX CONTRIB.TO VFD										
5954729	55610	AD.VAL.FIRE TAX CONT		535,826	535,826	465,013.50		.00	70,812.50	.00 100.0%
2025/04/000157	10/14/2024	API	155,004.50	VND 000197	VCH234379	YADKINVILLE VFD	CONTRACT FOR FIRE DISTRICTS			118860
2025/04/000157	10/14/2024	COL	-155,004.50	REF 000197			CONTRACT FOR FIRE DISTRICTS			
TOTAL AD.VAL.FIRE TAX CONTRIB.TO				535,826	535,826	465,013.50		.00	70,812.50	.00 100.0%
TOTAL YADKINVILLE VFD - EXPENSE				535,826	535,826	465,013.50		.00	70,812.50	.00 100.0%
TOTAL EXPENSES				535,826	535,826	465,013.50		.00	70,812.50	.00
GRAND TOTAL				535,826	535,826	465,013.50		.00	70,812.50	.00 100.0%

** END OF REPORT - Generated by Lindsey Cearlock **

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REPORT OPTIONS

	Field #	Total	Page Break	
Sequence 1	9	Y	N	Year/Period: 2025/13
Sequence 2	11	Y	N	Print revenue as credit: Y
Sequence 3	0	N	N	Print totals only: N
Sequence 4	0	N	N	Suppress zero bal accts: Y
				Print full GL account: N
				Double space: N
				Roll projects to object: N
Report title:				Carry forward code: 1
YEAR-TO-DATE BUDGET REPORT				Print journal detail: Y
				From Yr/Per: 2025/ 4
				To Yr/Per: 2025/ 6
Print Full or Short description: F				Include budget entries: Y
Print MTD Version: Y				Incl encumb/liq entries: Y
Print Revenues-Version headings: N				Sort by JE # or PO #: J
Format type: 1				Detail format option: 1
Print revenue budgets as zero: N				
Include Fund Balance: N				
Include requisition amount: Y				
Multiyear view: D				

Find Criteria	
Field Name	Field Value
Fund	59
Function	
Category	
Department	
Division	
Program	
Grants	
Projects	
Character Code	
Org	
Object	
Project	
Account type	Expense
Account status	
Rollup Code	