

YADKIN COUNTY

YEAR-TO-DATE BUDGET REPORT

FOR 2025 04

JOURNAL DETAIL 2025 4 TO 2025 4

			ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
5844728 WEST YADKIN VFD - REVENUE									
41100 AD VALOREM TAX-CURRENT									
5844728 41100 AD VALOREM TAX-CURRE			-219,646	-219,646	-129,276.39	-9,929.24	.00	-90,369.61	58.9%
2025/04/000432 10/31/2024 GCR			-2,668.39	REF					
2025/04/000437 10/31/2024 GEN			-7,260.85	REF OCT					
							NCDVM SEPT VFD WEST YADKIN		
							WEST YADKIN CY		
TOTAL AD VALOREM TAX-CURRENT			-219,646	-219,646	-129,276.39	-9,929.24	.00	-90,369.61	58.9%
41101 AD VALOREM TAX - PRIOR									
5844728 41101 AD VALOREM TAX - PRI			-6,000	-6,000	-1,777.20	-366.16	.00	-4,222.80	29.6%
2025/04/000437 10/31/2024 GEN			-366.16	REF OCT					
							WEST YADKIN PY		
TOTAL AD VALOREM TAX - PRIOR			-6,000	-6,000	-1,777.20	-366.16	.00	-4,222.80	29.6%
43100 SALES TAX - ARTICLE 39									
5844728 43100 SALES TAX			-28,000	-28,000	.00	.00	.00	-28,000.00	.0%
TOTAL SALES TAX - ARTICLE 39			-28,000	-28,000	.00	.00	.00	-28,000.00	.0%
44900 INTEREST EARNED									
5844728 44900 INTEREST EARNED			-2,000	-2,000	-238.25	-73.33	.00	-1,761.75	11.9%
2025/04/000437 10/31/2024 GEN			-73.33	REF OCT					
							DUE TO WEST YADKIN VFD		
TOTAL INTEREST EARNED			-2,000	-2,000	-238.25	-73.33	.00	-1,761.75	11.9%

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	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
TOTAL WEST YADKIN VFD - REVENUE	-255,646	-255,646	-131,291.84	-10,368.73	.00	-124,354.16	51.4%
TOTAL REVENUES	-255,646	-255,646	-131,291.84	-10,368.73	.00	-124,354.16	
GRAND TOTAL	-255,646	-255,646	-131,291.84	-10,368.73	.00	-124,354.16	51.4%

** END OF REPORT - Generated by Lindsey Cearlock **

YEAR-TO-DATE BUDGET REPORT

REPORT OPTIONS

	Field #	Total	Page Break
Sequence 1	9	Y	N
Sequence 2	11	Y	N
Sequence 3	0	N	N
Sequence 4	0	N	N

Report title:
YEAR-TO-DATE BUDGET REPORT

Print Full or Short description: F
Print MTD Version: Y
Print Revenues-Version headings: N
Format type: 1
Print revenue budgets as zero: N
Include Fund Balance: N
Include requisition amount: Y
Multiyear view: D

Year/Period: 2025/ 4
Print revenue as credit: Y
Print totals only: N
Suppress zero bal accts: Y
Print full GL account: N
Double space: N
Roll projects to object: N

Carry forward code: 1
Print journal detail: Y
From Yr/Per: 2025/ 4
To Yr/Per: 2025/ 4
Include budget entries: Y
Incl encumb/liq entries: Y
Sort by JE # or PO #: J
Detail format option: 1

Find Criteria	
Field Name	Field Value
Fund	58
Function	
Category	
Department	
Division	
Program	
Grants	
Projects	
Character Code	
Org	
Object	
Project	
Account type	Revenue
Account status	
Rollup Code	