

YADKIN COUNTY

YEAR-TO-DATE BUDGET REPORT

FOR 2025 06

JOURNAL DETAIL 2025 6 TO 2025 6

			ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
5844728 WEST YADKIN VFD - REVENUE									
41100 AD VALOREM TAX-CURRENT									
5844728 41100 AD VALOREM TAX-CURRE			-219,646	-219,646	-158,425.20	-20,599.27	.00	-61,220.80	72.1%
2025/06/000367 12/31/2024 GCR			-2,006.38	REF					
2025/06/000389 12/31/2024 GEN			-18,592.89	REF DEC					
							NCDMV NOV 2024 VFD WEST YADKIN		
							WEST YADKIN CY		
TOTAL AD VALOREM TAX-CURRENT			-219,646	-219,646	-158,425.20	-20,599.27	.00	-61,220.80	72.1%
41101 AD VALOREM TAX - PRIOR									
5844728 41101 AD VALOREM TAX - PRI			-6,000	-6,000	-2,170.18	-245.79	.00	-3,829.82	36.2%
2025/06/000389 12/31/2024 GEN			-245.79	REF DEC					
							WEST YADKIN PY		
TOTAL AD VALOREM TAX - PRIOR			-6,000	-6,000	-2,170.18	-245.79	.00	-3,829.82	36.2%
43100 SALES TAX - ARTICLE 39									
5844728 43100 SALES TAX			-28,000	-28,000	-8,955.49	.00	.00	-19,044.51	32.0%
TOTAL SALES TAX - ARTICLE 39			-28,000	-28,000	-8,955.49	.00	.00	-19,044.51	32.0%
44900 INTEREST EARNED									
5844728 44900 INTEREST EARNED			-2,000	-2,000	-365.85	-46.60	.00	-1,634.15	18.3%
2025/06/000389 12/31/2024 GEN			-46.60	REF DEC					
							DUE TO WEST YADKIN VFD		
TOTAL INTEREST EARNED			-2,000	-2,000	-365.85	-46.60	.00	-1,634.15	18.3%

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	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
TOTAL WEST YADKIN VFD - REVENUE	-255,646	-255,646	-169,916.72	-20,891.66	.00	-85,729.28	66.5%
TOTAL REVENUES	-255,646	-255,646	-169,916.72	-20,891.66	.00	-85,729.28	
GRAND TOTAL	-255,646	-255,646	-169,916.72	-20,891.66	.00	-85,729.28	66.5%

** END OF REPORT - Generated by Lindsey Cearlock **

YEAR-TO-DATE BUDGET REPORT

REPORT OPTIONS

	Field #	Total	Page Break	
Sequence 1	9	Y	N	Year/Period: 2025/ 6
Sequence 2	11	Y	N	Print revenue as credit: Y
Sequence 3	0	N	N	Print totals only: N
Sequence 4	0	N	N	Suppress zero bal accts: Y
				Print full GL account: N
				Double space: N
Report title:				Roll projects to object: N
YEAR-TO-DATE BUDGET REPORT				
				Carry forward code: 1
Print Full or Short description: F				Print journal detail: Y
Print MTD Version: Y				From Yr/Per: 2025/ 6
Print Revenues-Version headings: N				To Yr/Per: 2025/ 6
Format type: 1				Include budget entries: Y
Print revenue budgets as zero: N				Incl encumb/liq entries: Y
Include Fund Balance: N				Sort by JE # or PO #: J
Include requisition amount: Y				Detail format option: 1
Multiyear view: D				

Find Criteria	
Field Name	Field Value
Fund	58
Function	
Category	
Department	
Division	
Program	
Grants	
Projects	
Character Code	
Org	
Object	
Project	
Account type	Revenue
Account status	
Rollup Code	