

YEAR-TO-DATE BUDGET REPORT

FOR 2025 13

JOURNAL DETAIL 2025 4 TO 2025 6

		ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
5854728 WEST YADKIN VFD - EXPENSE								
55610 AD.VAL.FIRE TAX CONTRIB.TO VFD								
5854728 55610 AD.VAL.FIRE TAX CONT		255,646	255,646	255,646.00		.00	.00	100.0%
2025/04/000157 10/14/2024 API	86,250.00 VND 000183 VCH234378 WEST YADKIN VFD							
2025/04/000157 10/14/2024 COL	-86,250.00 REF 000183							
								118859
TOTAL AD.VAL.FIRE TAX CONTRIB.TO		255,646	255,646	255,646.00		.00	.00	100.0%
TOTAL WEST YADKIN VFD - EXPENSE		255,646	255,646	255,646.00		.00	.00	100.0%
TOTAL EXPENSES		255,646	255,646	255,646.00		.00	.00	
GRAND TOTAL		255,646	255,646	255,646.00		.00	.00	100.0%

** END OF REPORT - Generated by Lindsey Cearlock **

YEAR-TO-DATE BUDGET REPORT

REPORT OPTIONS

	Field #	Total	Page Break	
Sequence 1	9	Y	N	Year/Period: 2025/13
Sequence 2	11	Y	N	Print revenue as credit: Y
Sequence 3	0	N	N	Print totals only: N
Sequence 4	0	N	N	Suppress zero bal accts: Y
				Print full GL account: N
				Double space: N
Report title:				Roll projects to object: N
YEAR-TO-DATE BUDGET REPORT				
				Carry forward code: 1
Print Full or Short description: F				Print journal detail: Y
Print MTD Version: Y				From Yr/Per: 2025/ 4
Print Revenues-Version headings: N				To Yr/Per: 2025/ 6
Format type: 1				Include budget entries: Y
Print revenue budgets as zero: N				Incl encumb/liq entries: Y
Include Fund Balance: N				Sort by JE # or PO #: J
Include requisition amount: Y				Detail format option: 1
Multiyear view: D				

Find Criteria	
Field Name	Field Value
Fund	58
Function	
Category	
Department	
Division	
Program	
Grants	
Projects	
Character Code	
Org	
Object	
Project	
Account type	Expense
Account status	
Rollup Code	