

YADKIN COUNTY

YEAR-TO-DATE BUDGET REPORT

FOR 2025 06

JOURNAL DETAIL 2025 6 TO 2025 6

			ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
5544725 FALL CREEK VFD - REVENUE									
41100 AD VALOREM TAX-CURRENT									
5544725 41100 AD VALOREM TAX-CURRE			-175,380	-175,380	-146,869.42	-26,037.85	.00	-28,510.58	83.7%
2025/06/000367 12/31/2024 GCR			-1,654.94	REF					
2025/06/000389 12/31/2024 GEN			-24,382.91	REF DEC					
							NCDMV NOV 2024 VFD FALL CREEK FALL CREEK CY		
TOTAL AD VALOREM TAX-CURRENT			-175,380	-175,380	-146,869.42	-26,037.85	.00	-28,510.58	83.7%
41101 AD VALOREM TAX - PRIOR									
5544725 41101 AD VALOREM TAX - PRI			-3,000	-3,000	-2,900.33	-739.01	.00	-99.67	96.7%
2025/06/000389 12/31/2024 GEN			-739.01	REF DEC					
							FALL CREEK PY		
TOTAL AD VALOREM TAX - PRIOR			-3,000	-3,000	-2,900.33	-739.01	.00	-99.67	96.7%
43100 SALES TAX - ARTICLE 39									
5544725 43100 SALES TAX			-18,000	-18,000	-7,048.40	.00	.00	-10,951.60	39.2%
TOTAL SALES TAX - ARTICLE 39			-18,000	-18,000	-7,048.40	.00	.00	-10,951.60	39.2%
44900 INTEREST EARNED									
5544725 44900 INTEREST EARNED			-1,100	-1,100	-534.45	-155.61	.00	-565.55	48.6%
2025/06/000389 12/31/2024 GEN			-155.61	REF DEC					
							DUE TO FALL CREEK VFD		
TOTAL INTEREST EARNED			-1,100	-1,100	-534.45	-155.61	.00	-565.55	48.6%

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	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
TOTAL FALL CREEK VFD - REVENUE	-197,480	-197,480	-157,352.60	-26,932.47	.00	-40,127.40	79.7%
TOTAL REVENUES	-197,480	-197,480	-157,352.60	-26,932.47	.00	-40,127.40	
GRAND TOTAL	-197,480	-197,480	-157,352.60	-26,932.47	.00	-40,127.40	79.7%

** END OF REPORT - Generated by Lindsey Cearlock **

YEAR-TO-DATE BUDGET REPORT

REPORT OPTIONS

Sequence	Field #	Total	Page Break
Sequence 1	9	Y	N
Sequence 2	11	Y	N
Sequence 3	0	N	N
Sequence 4	0	N	N

Report title:
YEAR-TO-DATE BUDGET REPORT

Print Full or Short description: F
Print MTD Version: Y
Print Revenues-Version headings: N
Format type: 1
Print revenue budgets as zero: N
Include Fund Balance: N
Include requisition amount: Y
Multiyear view: D

Year/Period: 2025/ 6
Print revenue as credit: Y
Print totals only: N
Suppress zero bal accts: Y
Print full GL account: N
Double space: N
Roll projects to object: N

Carry forward code: 1
Print journal detail: Y
From Yr/Per: 2025/ 6
To Yr/Per: 2025/ 6
Include budget entries: Y
Incl encumb/liq entries: Y
Sort by JE # or PO #: J
Detail format option: 1

Field Name	Find Criteria	Field Value
Fund		55
Function		
Category		
Department		
Division		
Program		
Grants		
Projects		
Character Code		
Org		
Object		
Project		
Account type		Revenue
Account status		
Rollup Code		