

YEAR-TO-DATE BUDGET REPORT

FOR 2025 13

JOURNAL DETAIL 2025 4 TO 2025 6

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
5454724 EAST BEND VFD - EXPENSE							
55610 AD.VAL.FIRE TAX CONTRIB.TO VFD							
5454724 55610 AD.VAL.FIRE TAX CONT	205,103	205,103	186,392.25		.00	18,710.75	.00 100.0%
2025/04/000157 10/14/2024 API 62,130.75 VND 000056 VCH234373 EAST BEND VFD FIRE SERVICE CONTRACT							118855
2025/04/000157 10/14/2024 COL -62,130.75 REF 000056 FIRE SERVICE CONTRACT							
TOTAL AD.VAL.FIRE TAX CONTRIB.TO	205,103	205,103	186,392.25		.00	18,710.75	.00 100.0%
TOTAL EAST BEND VFD - EXPENSE	205,103	205,103	186,392.25		.00	18,710.75	.00 100.0%
TOTAL EXPENSES	205,103	205,103	186,392.25		.00	18,710.75	.00
GRAND TOTAL	205,103	205,103	186,392.25		.00	18,710.75	.00 100.0%

** END OF REPORT - Generated by Lindsey Cearlock **

REPORT OPTIONS

Find Criteria	
Field Name	Field Value
Fund	54
Function	
Category	
Department	
Division	
Program	
Grants	
Projects	
Character Code	
Org	
Object	
Project	
Account type	Expense
Account status	
Rollup Code	