

YADKIN COUNTY

YEAR-TO-DATE BUDGET REPORT

FOR 2025 04

JOURNAL DETAIL 2025 4 TO 2025 4

			ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
5344723 COURTNEY VFD - REVENUE									
41100 AD VALOREM TAX-CURRENT									
5344723 41100 AD VALOREM TAX-CURRE			-134,614	-134,614	-86,822.22	-6,397.90	.00	-47,791.78	64.5%
2025/04/000432	10/31/2024	GCR	-1,424.79	REF					
2025/04/000437	10/31/2024	GEN	-4,973.11	REF OCT					
							NCDVM SEPT VFD COURTNEY COURTNEY CY		
TOTAL AD VALOREM TAX-CURRENT			-134,614	-134,614	-86,822.22	-6,397.90	.00	-47,791.78	64.5%
41101 AD VALOREM TAX - PRIOR									
5344723 41101 AD VALOREM TAX - PRI			-3,000	-3,000	-879.44	-225.02	.00	-2,120.56	29.3%
2025/04/000437	10/31/2024	GEN	-225.02	REF OCT					
							COURTNEY PY		
TOTAL AD VALOREM TAX - PRIOR			-3,000	-3,000	-879.44	-225.02	.00	-2,120.56	29.3%
43100 SALES TAX - ARTICLE 39									
5344723 43100 SALES TAX			-14,000	-14,000	.00	.00	.00	-14,000.00	.0%
TOTAL SALES TAX - ARTICLE 39			-14,000	-14,000	.00	.00	.00	-14,000.00	.0%
44900 INTEREST EARNED									
5344723 44900 INTEREST EARNED			-1,200	-1,200	-170.12	-31.03	.00	-1,029.88	14.2%
2025/04/000437	10/31/2024	GEN	-31.03	REF OCT					
							DUE TO COURTNEY VFD		
TOTAL INTEREST EARNED			-1,200	-1,200	-170.12	-31.03	.00	-1,029.88	14.2%

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	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
TOTAL COURTNEY VFD - REVENUE	-152,814	-152,814	-87,871.78	-6,653.95	.00	-64,942.22	57.5%
TOTAL REVENUES	-152,814	-152,814	-87,871.78	-6,653.95	.00	-64,942.22	
GRAND TOTAL	-152,814	-152,814	-87,871.78	-6,653.95	.00	-64,942.22	57.5%

** END OF REPORT - Generated by Lindsey Cearlock **

YEAR-TO-DATE BUDGET REPORT

REPORT OPTIONS

	Field #	Total	Page Break
Sequence 1	9	Y	N
Sequence 2	11	Y	N
Sequence 3	0	N	N
Sequence 4	0	N	N

Report title:
YEAR-TO-DATE BUDGET REPORT

Print Full or Short description: F
 Print MTD Version: Y
 Print Revenues-Version headings: N
 Format type: 1
 Print revenue budgets as zero: N
 Include Fund Balance: N
 Include requisition amount: Y
 Multiyear view: D

Year/Period: 2025/ 4
 Print revenue as credit: Y
 Print totals only: N
 Suppress zero bal accts: Y
 Print full GL account: N
 Double space: N
 Roll projects to object: N

Carry forward code: 1
 Print journal detail: Y
 From Yr/Per: 2025/ 4
 To Yr/Per: 2025/ 4
 Include budget entries: Y
 Incl encumb/liq entries: Y
 Sort by JE # or PO #: J
 Detail format option: 1

Find Criteria	
Field Name	Field Value
Fund	53
Function	
Category	
Department	
Division	
Program	
Grants	
Projects	
Character Code	
Org	
Object	
Project	
Account type	Revenue
Account status	
Rollup Code	