

YEAR-TO-DATE BUDGET REPORT

FOR 2025 13

JOURNAL DETAIL 2025 4 TO 2025 6

				ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
5354723 COURTNEY VFD - EXPENSE										
55610 AD.VAL.FIRE TAX CONTRIB.TO VFD										
5354723 55610 AD.VAL.FIRE TAX CONT				152,814	152,814	152,814.00		.00	.00	100.0%
2025/04/000157 10/14/2024 API				52,000.00	VND 000046	VCH234372	COURTNEY VFD	CONTRACT FOR FIRE SERVICE WITH		118854
2025/04/000157 10/14/2024 COL				-52,000.00	REF 000046			CONTRACT FOR FIRE SERVICE WITH		
TOTAL AD.VAL.FIRE TAX CONTRIB.TO				152,814	152,814	152,814.00		.00	.00	100.0%
TOTAL COURTNEY VFD - EXPENSE				152,814	152,814	152,814.00		.00	.00	100.0%
TOTAL EXPENSES				152,814	152,814	152,814.00		.00	.00	
GRAND TOTAL				152,814	152,814	152,814.00		.00	.00	100.0%

** END OF REPORT - Generated by Lindsey Cearlock **

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REPORT OPTIONS

Sequence	Field #	Total	Page Break
Sequence 1	9	Y	N
Sequence 2	11	Y	N
Sequence 3	0	N	N
Sequence 4	0	N	N

Report title:
YEAR-TO-DATE BUDGET REPORT

Print Full or Short description: F
Print MTD Version: Y
Print Revenues-Version headings: N
Format type: 1
Print revenue budgets as zero: N
Include Fund Balance: N
Include requisition amount: Y
Multiyear view: D

Year/Period: 2025/13
Print revenue as credit: Y
Print totals only: N
Suppress zero bal accts: Y
Print full GL account: N
Double space: N
Roll projects to object: N

Carry forward code: 1
Print journal detail: Y
From Yr/Per: 2025/ 4
To Yr/Per: 2025/ 6
Include budget entries: Y
Incl encumb/liq entries: Y
Sort by JE # or PO #: J
Detail format option: 1

Field Name	Find Criteria	Field Value
Fund		53
Function		
Category		
Department		
Division		
Program		
Grants		
Projects		
Character Code		
Org		
Object		
Project		
Account type		Expense
Account status		
Rollup Code		