

YADKIN COUNTY



YEAR-TO-DATE BUDGET REPORT

FOR 2025 04

JOURNAL DETAIL 2025 4 TO 2025 4

	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENC/REQ	AVAILABLE BUDGET	PCT USE/COL
5144721 BOONVILLE VFD - REVENUE							
41100 AD VALOREM TAX-CURRENT							
5144721 41100 AD VALOREM TAX-CURRE	-191,021	-191,021	-123,279.55	-6,323.37	.00	-67,741.45	64.5%*
2025/04/000432 10/31/2024 GCR	-1,845.49	REF					
2025/04/000437 10/31/2024 GEN	-4,477.88	REF OCT					
					NCDVM SEPT VFD BOONVILLE		
					BOONVILLE CY		
TOTAL AD VALOREM TAX-CURRENT	-191,021	-191,021	-123,279.55	-6,323.37	.00	-67,741.45	64.5%
41101 AD VALOREM TAX - PRIOR							
5144721 41101 AD VALOREM TAX - PRI	-3,800	-3,800	-1,781.01	-842.97	.00	-2,018.99	46.9%*
2025/04/000437 10/31/2024 GEN	-842.97	REF OCT					
					BOONVILLE PY		
TOTAL AD VALOREM TAX - PRIOR	-3,800	-3,800	-1,781.01	-842.97	.00	-2,018.99	46.9%
43100 SALES TAX - ARTICLE 39							
5144721 43100 SALES TAX	-20,000	-20,000	.00	.00	.00	-20,000.00	.0%*
TOTAL SALES TAX - ARTICLE 39	-20,000	-20,000	.00	.00	.00	-20,000.00	.0%
44900 INTEREST EARNED							
5144721 44900 INTEREST EARNED	-1,000	-1,000	-408.52	-265.00	.00	-591.48	40.9%*
2025/04/000437 10/31/2024 GEN	-265.00	REF OCT					
					DUE TO BOONVILLE VFD		
TOTAL INTEREST EARNED	-1,000	-1,000	-408.52	-265.00	.00	-591.48	40.9%

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TOTAL BOONVILLE VFD - REVENUE	-215,821	-215,821	-125,469.08	-7,431.34	.00	-90,351.92	58.1%
TOTAL REVENUES	-215,821	-215,821	-125,469.08	-7,431.34	.00	-90,351.92	
GRAND TOTAL	-215,821	-215,821	-125,469.08	-7,431.34	.00	-90,351.92	58.1%

** END OF REPORT - Generated by Lindsey Cearlock **

YEAR-TO-DATE BUDGET REPORT

REPORT OPTIONS

	Field #	Total	Page Break
Sequence 1	9	Y	N
Sequence 2	11	Y	N
Sequence 3	0	N	N
Sequence 4	0	N	N

Report title:
YEAR-TO-DATE BUDGET REPORT

Print Full or Short description: F
Print MTD Version: Y
Print Revenues-Version headings: N
Format type: 1
Print revenue budgets as zero: N
Include Fund Balance: N
Include requisition amount: Y
Multiyear view: D

Year/Period: 2025/ 4
Print revenue as credit: Y
Print totals only: N
Suppress zero bal accts: Y
Print full GL account: N
Double space: N
Roll projects to object: N

Carry forward code: 1
Print journal detail: Y
From Yr/Per: 2025/ 4
To Yr/Per: 2025/ 4
Include budget entries: Y
Incl encumb/liq entries: Y
Sort by JE # or PO #: J
Detail format option: 1

Find Criteria	
Field Name	Field value
Fund	51
Function	
Category	
Department	
Division	
Program	
Grants	
Projects	
Character Code	
Org	
Object	
Project	
Account type	Revenue
Account status	
Rollup Code	