

YADKIN COUNTY



YEAR-TO-DATE BUDGET REPORT

FOR 2025 05

JOURNAL DETAIL 2025 5 TO 2025 5

	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENC/REQ	AVAILABLE BUDGET	PCT USE/COL
5144721 BOONVILLE VFD - REVENUE							
41100 AD VALOREM TAX-CURRENT							
5144721 41100 AD VALOREM TAX-CURRE	-191,021	-191,021	-129,536.39	-6,256.84	.00	-61,484.61	67.8%*
2025/05/000290 11/30/2024 GCR	-2,076.11	REF			DMVTAX OCT VFD BOONVILLE		
2025/05/000342 11/30/2024 GEN	-4,180.73	REF			BOONVILLE CY		
TOTAL AD VALOREM TAX-CURRENT	-191,021	-191,021	-129,536.39	-6,256.84	.00	-61,484.61	67.8%
41101 AD VALOREM TAX - PRIOR							
5144721 41101 AD VALOREM TAX - PRI	-3,800	-3,800	-1,906.94	-125.93	.00	-1,893.06	50.2%*
2025/05/000342 11/30/2024 GEN	-125.93	REF			BOONVILLE PY		
TOTAL AD VALOREM TAX - PRIOR	-3,800	-3,800	-1,906.94	-125.93	.00	-1,893.06	50.2%
43100 SALES TAX - ARTICLE 39							
5144721 43100 SALES TAX	-20,000	-20,000	-7,633.00	-7,633.00	.00	-12,367.00	38.2%*
2025/05/000156 11/18/2024 GEN	-1,403.61	REF			SALES TAX DIST JULY		
2025/05/000156 11/18/2024 GEN	-1,539.39	REF			SALES TAX DIST AUGUST		
2025/05/000156 11/18/2024 GEN	-1,644.17	REF			SALES TAX DIST SEPTEMBER		
2025/05/000156 11/18/2024 GEN	-1,521.25	REF			SALES TAX DIST OCTOBER		
2025/05/000156 11/18/2024 GEN	-1,524.58	REF			SALES TAX DIST NOVEMBER		
TOTAL SALES TAX - ARTICLE 39	-20,000	-20,000	-7,633.00	-7,633.00	.00	-12,367.00	38.2%
44900 INTEREST EARNED							
5144721 44900 INTEREST EARNED	-1,000	-1,000	-468.96	-60.44	.00	-531.04	46.9%*
2025/05/000342 11/30/2024 GEN	-60.44	REF			DUE TO BOONVILLE VFD		

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TOTAL INTEREST EARNED	-1,000	-1,000	-468.96	-60.44	.00	-531.04	46.9%
TOTAL BOONVILLE VFD - REVENUE	-215,821	-215,821	-139,545.29	-14,076.21	.00	-76,275.71	64.7%
TOTAL REVENUES	-215,821	-215,821	-139,545.29	-14,076.21	.00	-76,275.71	
GRAND TOTAL	-215,821	-215,821	-139,545.29	-14,076.21	.00	-76,275.71	64.7%

** END OF REPORT - Generated by Lindsey Cearlock **

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REPORT OPTIONS

	Field #	Total	Page Break
Sequence 1	9	Y	N
Sequence 2	11	Y	N
Sequence 3	0	N	N
Sequence 4	0	N	N

Report title:
YEAR-TO-DATE BUDGET REPORT

Print Full or Short description: F
Print MTD Version: Y
Print Revenues-Version headings: N
Format type: 1
Print revenue budgets as zero: N
Include Fund Balance: N
Include requisition amount: Y
Multiyear view: D

Year/Period: 2025/ 5
Print revenue as credit: Y
Print totals only: N
Suppress zero bal accts: Y
Print full GL account: N
Double space: N
Roll projects to object: N

Carry forward code: 1
Print journal detail: Y
From Yr/Per: 2025/ 5
To Yr/Per: 2025/ 5
Include budget entries: Y
Incl encumb/liq entries: Y
Sort by JE # or PO #: J
Detail format option: 1

Find Criteria	
Field Name	Field value
Fund	51
Function	
Category	
Department	
Division	
Program	
Grants	
Projects	
Character Code	
Org	
Object	
Project	
Account type	Revenue
Account status	
Rollup Code	