

YEAR-TO-DATE BUDGET REPORT

FOR 2025 13

JOURNAL DETAIL 2025 4 TO 2025 6

		ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
5254722 BUCK SHOALS VFD - EXPENSE								
55610 AD.VAL.FIRE TAX CONTRIB.TO VFD								
5254722 55610 AD.VAL.FIRE TAX CONT		85,503	85,503	63,002.25		.00	21,000.75	1,500.00 98.2%
2025/04/000157 10/14/2024 API	21,000.75 VND 000018 VCH234377							
2025/04/000157 10/14/2024 COL	-21,000.75 REF 000018							
	BUCK SHOALS VFD							
	FIRE SERVICE CONTRACT							118853
	FIRE SERVICE CONTRACT							
TOTAL AD.VAL.FIRE TAX CONTRIB.TO		85,503	85,503	63,002.25		.00	21,000.75	1,500.00 98.2%
TOTAL BUCK SHOALS VFD - EXPENSE		85,503	85,503	63,002.25		.00	21,000.75	1,500.00 98.2%
TOTAL EXPENSES		85,503	85,503	63,002.25		.00	21,000.75	1,500.00
GRAND TOTAL		85,503	85,503	63,002.25		.00	21,000.75	1,500.00 98.2%

** END OF REPORT - Generated by Lindsey Cearlock **

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REPORT OPTIONS

	Field #	Total	Page Break	
Sequence 1	9	Y	N	Year/Period: 2025/13
Sequence 2	11	Y	N	Print revenue as credit: Y
Sequence 3	0	N	N	Print totals only: N
Sequence 4	0	N	N	Suppress zero bal accts: Y
				Print full GL account: N
				Double space: N
Report title:				Roll projects to object: N
YEAR-TO-DATE BUDGET REPORT				
				Carry forward code: 1
Print Full or Short description: F				Print journal detail: Y
Print MTD Version: Y				From Yr/Per: 2025/ 4
Print Revenues-Version headings: N				To Yr/Per: 2025/ 6
Format type: 1				Include budget entries: Y
Print revenue budgets as zero: N				Incl encumb/liq entries: Y
Include Fund Balance: N				Sort by JE # or PO #: J
Include requisition amount: Y				Detail format option: 1
Multiyear view: D				

Find Criteria	
Field Name	Field Value
Fund	52
Function	
Category	
Department	
Division	
Program	
Grants	
Projects	
Character Code	
Org	
Object	
Project	
Account type	Expense
Account status	
Rollup Code	