

YADKIN COUNTY

YEAR-TO-DATE BUDGET REPORT

FOR 2025 05

JOURNAL DETAIL 2025 5 TO 2025 5

			ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
5044720 ARLINGTON VFD - REVENUE									
41100 AD VALOREM TAX-CURRENT									
5044720 41100 AD VALOREM TAX-CURRE			-242,889	-242,889	-152,430.87	-8,323.69	.00	-90,458.13	62.8%
2025/05/000290	11/30/2024	GCR	-2,484.42	REF			DMVTAX OCT VFD ARLINGTON		
2025/05/000342	11/30/2024	GEN	-5,839.27	REF			ARLINGTON CY		
TOTAL AD VALOREM TAX-CURRENT			-242,889	-242,889	-152,430.87	-8,323.69	.00	-90,458.13	62.8%
41101 AD VALOREM TAX - PRIOR									
5044720 41101 AD VALOREM TAX - PRI			-6,000	-6,000	-2,657.92	-68.73	.00	-3,342.08	44.3%
2025/05/000342	11/30/2024	GEN	-68.73	REF			ARLINGTON PY		
TOTAL AD VALOREM TAX - PRIOR			-6,000	-6,000	-2,657.92	-68.73	.00	-3,342.08	44.3%
43100 SALES TAX - ARTICLE 39									
5044720 43100 SALES TAX			-27,500	-27,500	-9,962.12	-9,962.12	.00	-17,537.88	36.2%
2025/05/000156	11/18/2024	GEN	-1,831.91	REF			SALES TAX DIST JULY		
2025/05/000156	11/18/2024	GEN	-2,009.11	REF			SALES TAX DIST AUGUST		
2025/05/000156	11/18/2024	GEN	-2,145.87	REF			SALES TAX DIST SEPTEMBER		
2025/05/000156	11/18/2024	GEN	-1,985.44	REF			SALES TAX DIST OCTOBER		
2025/05/000156	11/18/2024	GEN	-1,989.79	REF			SALES TAX DIST NOVEMBER		
TOTAL SALES TAX - ARTICLE 39			-27,500	-27,500	-9,962.12	-9,962.12	.00	-17,537.88	36.2%
44900 INTEREST EARNED									
5044720 44900 INTEREST EARNED			-2,000	-2,000	-264.03	-5.34	.00	-1,735.97	13.2%
2025/05/000342	11/30/2024	GEN	-5.34	REF			DUE TO ARLINGTON VFD		

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TOTAL INTEREST EARNED	-2,000	-2,000	-264.03	-5.34	.00	-1,735.97	13.2%
TOTAL ARLINGTON VFD - REVENUE	-278,389	-278,389	-165,314.94	-18,359.88	.00	-113,074.06	59.4%
TOTAL REVENUES	-278,389	-278,389	-165,314.94	-18,359.88	.00	-113,074.06	
GRAND TOTAL	-278,389	-278,389	-165,314.94	-18,359.88	.00	-113,074.06	59.4%

** END OF REPORT - Generated by Lindsey Cearlock **

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REPORT OPTIONS

Sequence	Field #	Total	Page Break
Sequence 1	9	Y	N
Sequence 2	11	Y	N
Sequence 3	0	N	N
Sequence 4	0	N	N

Report title:
YEAR-TO-DATE BUDGET REPORT

Print Full or Short description: F
Print MTD Version: Y
Print Revenues-Version headings: N
Format type: 1
Print revenue budgets as zero: N
Include Fund Balance: N
Include requisition amount: Y
Multiyear view: D

Year/Period: 2025/ 5
Print revenue as credit: Y
Print totals only: N
Suppress zero bal accts: Y
Print full GL account: N
Double space: N
Roll projects to object: N

Carry forward code: 1
Print journal detail: Y
From Yr/Per: 2025/ 5
To Yr/Per: 2025/ 5
Include budget entries: Y
Incl encumb/liq entries: Y
Sort by JE # or PO #: J
Detail format option: 1

Field Name	Field Value
Fund	50
Function	
Category	
Department	
Division	
Program	
Grants	
Projects	
Character Code	
Org	
Object	
Project	
Account type	Revenue
Account status	
Rollup Code	