

YADKIN COUNTY

YEAR-TO-DATE BUDGET REPORT

FOR 2025 07

JOURNAL DETAIL 2025 7 TO 2025 7

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
5044720 ARLINGTON VFD - REVENUE							
41100 AD VALOREM TAX-CURRENT							
5044720 41100 AD VALOREM TAX-CURRE	-242,889	-242,889	-213,865.90	-21,486.25	.00	-29,023.10	88.1%
2025/07/000336 01/31/2025 GCR	-2,208.04	REF					
2025/07/000371 01/31/2025 GEN	-19,278.21	REF JAN					
						DMVTAX DEC VFD ARLINGTON ARLINGTON CY	
TOTAL AD VALOREM TAX-CURRENT	-242,889	-242,889	-213,865.90	-21,486.25	.00	-29,023.10	88.1%
41101 AD VALOREM TAX - PRIOR							
5044720 41101 AD VALOREM TAX - PRI	-6,000	-6,000	-3,479.51	-246.13	.00	-2,520.49	58.0%
2025/07/000371 01/31/2025 GEN	-246.13	REF JAN					
						ARLINGTON PY	
TOTAL AD VALOREM TAX - PRIOR	-6,000	-6,000	-3,479.51	-246.13	.00	-2,520.49	58.0%
43100 SALES TAX - ARTICLE 39							
5044720 43100 SALES TAX	-27,500	-27,500	-11,888.52	-1,926.40	.00	-15,611.48	43.2%
2025/07/000173 01/21/2025 GEN	-1,926.40	REF					
						SALES TAX DIST DECEMBER	
TOTAL SALES TAX - ARTICLE 39	-27,500	-27,500	-11,888.52	-1,926.40	.00	-15,611.48	43.2%
44900 INTEREST EARNED							
5044720 44900 INTEREST EARNED	-2,000	-2,000	-670.75	-179.86	.00	-1,329.25	33.5%
2025/07/000371 01/31/2025 GEN	-179.86	REF JAN					
						DUE TO ARLINGTON VFD	
TOTAL INTEREST EARNED	-2,000	-2,000	-670.75	-179.86	.00	-1,329.25	33.5%

YEAR-TO-DATE BUDGET REPORT

FOR 2025 07

JOURNAL DETAIL 2025 7 TO 2025 7

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
TOTAL ARLINGTON VFD - REVENUE	-278,389	-278,389	-229,904.68	-23,838.64	.00	-48,484.32	82.6%
TOTAL REVENUES	-278,389	-278,389	-229,904.68	-23,838.64	.00	-48,484.32	
GRAND TOTAL	-278,389	-278,389	-229,904.68	-23,838.64	.00	-48,484.32	82.6%

** END OF REPORT - Generated by Lindsey Cearlock **

YEAR-TO-DATE BUDGET REPORT

REPORT OPTIONS

Sequence	Field #	Total	Page Break
Sequence 1	9	Y	N
Sequence 2	11	Y	N
Sequence 3	0	N	N
Sequence 4	0	N	N

Report title:
YEAR-TO-DATE BUDGET REPORT

Print Full or Short description: F
Print MTD Version: Y
Print Revenues-Version headings: N
Format type: 1
Print revenue budgets as zero: N
Include Fund Balance: N
Include requisition amount: Y
Multiyear view: D

Year/Period: 2025/ 7
Print revenue as credit: Y
Print totals only: N
Suppress zero bal accts: Y
Print full GL account: N
Double space: N
Roll projects to object: N

Carry forward code: 1
Print journal detail: Y
From Yr/Per: 2025/ 7
To Yr/Per: 2025/ 7
Include budget entries: Y
Incl encumb/liq entries: Y
Sort by JE # or PO #: J
Detail format option: 1

Field Name	Find Criteria	Field Value
Fund		50
Function		
Category		
Department		
Division		
Program		
Grants		
Projects		
Character Code		
Org		
Object		
Project		
Account type		Revenue
Account status		
Rollup Code		