

YEAR-TO-DATE BUDGET REPORT

FOR 2025 13

JOURNAL DETAIL 2025 4 TO 2025 6

		ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
5054720 ARLINGTON VFD - EXPENSE								
55610 AD.VAL.FIRE TAX CONTRIB.TO VFD								
5054720 55610 AD.VAL.FIRE TAX CONT		278,389	278,389	278,389.00		.00	.00	100.0%
2025/04/000157 10/14/2024 API	94,013.50 VND 000007 VCH234370							
2025/04/000157 10/14/2024 COL	-94,013.50 REF 000007							
	ARLINGTON VFD							
	FIRE SERVICE CONTRACT							118851
	FIRE SERVICE CONTRACT							
TOTAL AD.VAL.FIRE TAX CONTRIB.TO		278,389	278,389	278,389.00		.00	.00	100.0%
TOTAL ARLINGTON VFD - EXPENSE		278,389	278,389	278,389.00		.00	.00	100.0%
TOTAL EXPENSES		278,389	278,389	278,389.00		.00	.00	
GRAND TOTAL		278,389	278,389	278,389.00		.00	.00	100.0%

** END OF REPORT - Generated by Lindsey Cearlock **

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REPORT OPTIONS

	Field #	Total	Page Break
Sequence 1	9	Y	N
Sequence 2	11	Y	N
Sequence 3	0	N	N
Sequence 4	0	N	N

Report title:
YEAR-TO-DATE BUDGET REPORT

Print Full or Short description: F
 Print MTD Version: Y
 Print Revenues-Version headings: N
 Format type: 1
 Print revenue budgets as zero: N
 Include Fund Balance: N
 Include requisition amount: Y
 Multiyear view: D

Year/Period: 2025/13
 Print revenue as credit: Y
 Print totals only: N
 Suppress zero bal accts: Y
 Print full GL account: N
 Double space: N
 Roll projects to object: N

Carry forward code: 1
 Print journal detail: Y
 From Yr/Per: 2025/ 4
 To Yr/Per: 2025/ 6
 Include budget entries: Y
 Incl encumb/liq entries: Y
 Sort by JE # or PO #: J
 Detail format option: 1

Find Criteria	
Field Name	Field Value
Fund	50
Function	
Category	
Department	
Division	
Program	
Grants	
Projects	
Character Code	
Org	
Object	
Project	
Account type	Expense
Account status	
Rollup Code	