

*David Moxley, Chairman of Board
Frank Zachary, Vice Chairman
Cliff Collins, Commissioner
Ricky Oliver, Commissioner
Tim Parks, Commissioner*



*Ed Powell, County Attorney
Lisa Hughes, County Manager
Tanya Gentry, Clerk to the Board*

COUNTY MANAGER'S REPORT

February 28, 2025

FY2026 Budget

Please don't forget to submit your top 5 goals you would like to have considered for next fiscal year. I would like to receive these within the next week.

We will have another Budget 101 Session as part of the Board meeting Monday night.

Vacancy Report

There are 21 vacancies this week. Human Services has 9 vacancies, all in the Social Services Division. The Sheriff's Office has 4 positions vacant, Emergency Services has 4 vacancies, Animal Shelter has 1 vacancy as well as Finance, Information Technology and the Tax Assessor's Office. Twelve of these positions have been vacant over 30 days, with 5 of them being in Human Services. Eight of these positions (5 in Human Services, 1 in Emergency Services, 1 in the Sheriff's Office and 1 in Tax) have been vacant over 100 days. Two of these 5 positions have been vacant over 230 days.

Ambulance

We received the first of the anticipated ambulances yesterday. It has been added to the County's insurance and should be on the road soon. We were also notified that the second one we expected to receive in June should be ready for pick-up in April.

America's 250

Yadkin County's America's 250 Committee met yesterday. If you know anyone who may be interested in serving on this Committee, please let me know. I did submit a grant application today (deadline tomorrow) for \$10,000 to assist in planning activities.

Salute to Heroes

Do you know someone who has saved a life, demonstrated extraordinary courage or exemplifies outstanding humanitarian values? If so, please nominate that person for Salute to Heroes and help the American Red Cross honor our community heroes. Nominees must live, work or attend school in Alamance, Caswell, Davie, Davidson, Forsyth, Guilford, Randolph, Rockingham, Stokes, Surry or Yadkin counties. Nominations close April 30, 2025.

NCACC Steering Committees

The NCACC has a Legislative Goals process that began last fall and your goals were submitted. They held Steering Committee meetings and a Legislative Goals Conference last November. Now that the General Assembly is back in Session, it's time for additional Steering Committee meetings. The meetings will be held virtually in March. Please register for any Committee(s) you are interested in. The link is here: [Register Today - Virtual NCACC Steering Committee Meetings](#)

Upcoming Dates

March 31st is a meeting with the Board of Education.

April 14 at 5pm a joint Board meeting will be held with the Board of Education and the Surry Community College Board of Trustees. Dinner will be provided.

The School of Government has several webinars coming up that you may be interested in. Please let Tanya know if you are interested in any of these or any other training.

March 5: Top 10 Primer: Tools for a Successful Strategic Plan Online
March 19: In the Hot Seat: Leading Through Public Scrutiny in Chapel Hill
April 2: Fiduciary Responsibilities of Local Elected Officials Online

The School of Government is also offering an Advanced Leadership Corps for local elected officials and the deadline is March 14, 2025. This is part of the Local Elected Leaders Academy (LELA). The link for more information is: [Advanced Leadership Corps | UNC School of Government](#)