

*David Moxley, Chairman of Board  
Frank Zachary, Vice Chairman  
Cliff Collins, Commissioner  
Ricky Oliver, Commissioner  
Tim Parks, Commissioner*



*Ed Powell, County Attorney  
Lisa Hughes, County Manager  
Tanya Gentry, Clerk to the Board*

## **COUNTY MANAGER'S REPORT**

### **March 7, 2025**

#### **FY2026 Budget**

Please don't forget to submit your top 5 goals you would like to have considered for next fiscal year. I would like to receive these within the next week.

Also, let me know if you would additional information about topics already discussed or areas we have not touched upon yet.

Departments are working on their zero-based budgets for submission to me by April 4<sup>th</sup>. Clayton anticipates having preliminary property values to me next week. While we have not received the money yet for the December sales tax, the collections for that month were the highest Yadkin County has ever received. The next highest month was December 2023. Sales tax collections in both of these months, as well as October 2024 topped \$1 million.

#### **Vacancy Report**

No report this week, but several vacancies are in the process of being filled. Interviews are being held and paperwork has been submitted to fill several positions.

#### **USDA Lease**

The County leases space to USDA / FSA / NRCS in the Agricultural & Educational Building. The Federal DOGE is closing many of these offices across the country, including the one in Wilkes County. I contacted the Congressional Offices of Pat Harrigan, Ted Budd and Thom Tillis yesterday for support in retaining the offices here. The lease we have with them expires in May 2026.

#### **America's 250**

Yadkin County's America's 250 Committee is active! If you know anyone who may be interested in serving on this Committee, please let me know. The next meeting is April 2 at 2pm in the Commissioners' Room. Lauren Willard, Event Planner with the Town of Yadkinville and Jacob Crews agreed to co-chair this Committee.

### **Salute to Heroes**

Do you know someone who has saved a life, demonstrated extraordinary courage or exemplifies outstanding humanitarian values? If so, please nominate that person for Salute to Heroes and help the American Red Cross honor our community heroes. Nominees must live, work or attend school in Alamance, Caswell, Davie, Davidson, Forsyth, Guilford, Randolph, Rockingham, Stokes, Surry or Yadkin counties. Nominations close April 30, 2025.

### **NCACC Steering Committees**

The NCACC has a Legislative Goals process that began last fall and your goals were submitted. They held Steering Committee meetings and a Legislative Goals Conference last November. Now that the General Assembly is back in Session, it's time for additional Steering Committee meetings. The meetings will be held virtually starting next week. Please register for any Committee(s) you are interested in. The link is here: [Register Today - Virtual NCACC Steering Committee Meetings](#)

### **Upcoming Dates**

**March 31<sup>st</sup>** is a meeting with the Board of Education.

**April 7<sup>th</sup>** at 5:30pm is the Cooperative Extension Report to the People

**April 14<sup>th</sup> at 5pm** a joint Board meeting will be held with the Board of Education and the Surry Community College Board of Trustees. Dinner will be provided.

The School of Government has several webinars coming up that you may be interested in. Please let Tanya know if you are interested in any of these or any other training.

March 19: In the Hot Seat: Leading Through Public Scrutiny in Chapel Hill

April 2: Fiduciary Responsibilities of Local Elected Officials Online

The School of Government is also offering an Advanced Leadership Corps for local elected officials and the deadline is March 14, 2025. This is part of the Local Elected Leaders Academy (LELA). The link for more information is: [Advanced Leadership Corps | UNC School of Government](#)