

*David Moxley, Chairman of Board
Frank Zachary, Vice Chairman
Cliff Collins, Commissioner
Ricky Oliver, Commissioner
Tim Parks, Commissioner*



*Ed Powell, County Attorney
Lisa Hughes, County Manager
Tanya Gentry, Clerk to the Board*

COUNTY MANAGER'S REPORT

April 4, 2025

FY2026 Budget

Budgets are due today and I will start reviewing requests next week.

The only exception is the Board of Education that has a different statutory deadline, but Yadkin County Schools usually provides their request well in advance of that date.

The funding needs from fire departments continue to be personnel and apparatus.

Federal Cuts Impact

Last week I provided you information about federal cuts that impact Human Services. The impact of AA720 for enhancing seasonal vaccine efforts was stated to be \$8,975 and Jessica Wall informed me this week that it is actually \$10,000. However, there are other funds that can be used to cover any of these funds that have been spent.

Vacancy Report

There are currently 23 vacancies throughout County departments. There are 9 vacancies in Human Services (all in the DSS Division), 6 within the Sheriff's Office (5 Patrol and 1 Detention), 4 in Emergency Services, one each in the Elections, Finance, Information Technology and Tax. Of these positions 21 have been vacant over 30 days and 9 have been vacant for over 100 days, 5 of which have been vacant over 200 days. One position has been vacant 306 days and is starting to approach the 12-month vacant policy of being eliminated.

Veterans' Museum

Previously, the Board of Commissioners agreed to allow the Veterans' Council to utilize the lower level of the former AOA Signs building for a Veterans' Museum. We were working towards a lease agreement with them and it was paused while they worked to obtain a non-profit status. They have obtained that and we are now having conversations about the Museum and its location. The Veterans' Council meets next week and they will discuss it first and then I meet with their representatives later in the week.

Salute to Heroes

Do you know someone who has saved a life, demonstrated extraordinary courage or exemplifies outstanding humanitarian values? If so, please nominate that person for Salute to Heroes and help the American Red Cross honor our community heroes. Nominees must live, work or attend school in Alamance, Caswell, Davie, Davidson, Forsyth, Guilford, Randolph, Rockingham, Stokes, Surry or Yadkin counties. Nominations close April 30, 2025.

Upcoming Dates

April 14th at 5pm a joint Board meeting will be held with the Board of Education and the Surry Community College Board of Trustees. Dinner will be provided.

May 7th, 5:30pm-7:30pm, NCACC District 18 meeting at Forsyth County Cooperative Extension.

The School of Government has a webinar coming up that you may be interested in. Please let Tanya know if you are interested in any of these or any other training.

April 2: Fiduciary Responsibilities of Local Elected Officials Online