

David Moxley, Chairman of Board
Frank Zachary, Vice Chairman
Cliff Collins, Commissioner
Ricky Oliver, Commissioner
Tim Parks, Commissioner



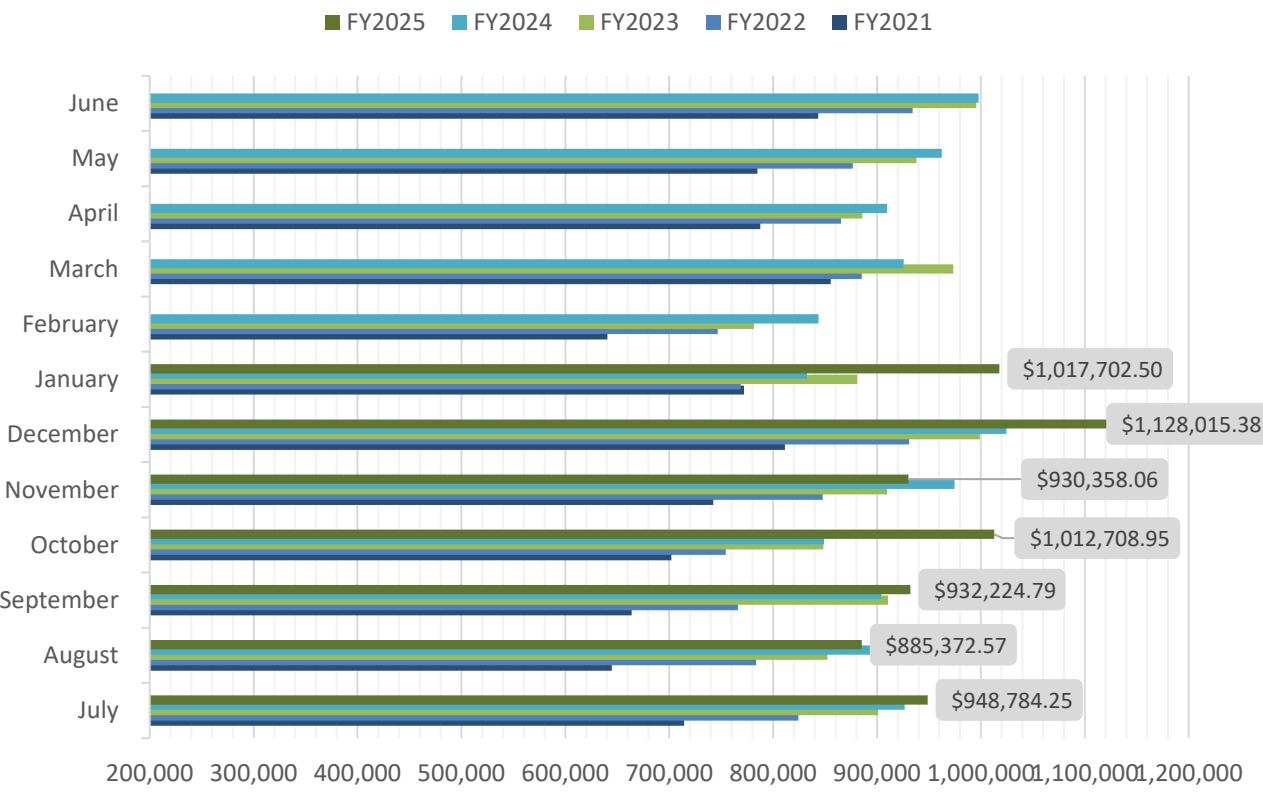
Ed Powell, County Attorney
Lisa Hughes, County Manager
Tanya Gentry, Clerk to the Board

COUNTY MANAGER'S REPORT

April 17, 2025

Sales Tax

Sales Tax Revenues 2021-2025



Sales taxes continue to come in strong and if continued will exceed the estimated amounts in the FY2025 budget. Just a reminder that these reports lag a few months, so the amount shown for January was sales made in January and reported by the vendor in February and received by the County in April. We will receive sales taxes for all 12 months of this fiscal year and they will be reflected in this current FY2025 actual revenues.

Vacancy Report

There are currently 22 vacancies throughout County departments. There are 6 vacancies in Human Services (6 in the DSS Division and 1 in the Health Division), 7 within the Sheriff's Office (5 Patrol and 2 Detention), 4 in Emergency Services, one each in the Animal Shelter, Central Permitting, Elections, Information Technology and Tax. Of these positions 18 have been vacant over 30 days and 7 have been vacant for over 100 days, 5 of which have been vacant over 200 days. One position has been vacant 320 days and is starting to approach the 12-month vacant policy of being eliminated.

AOA Signs Building

The County purchased the building located at 108 Jackson Street several years ago from AOA Signs. Prior to that it was Yadkinville Town Hall. The County needs to establish a formal name for the building. Please be thinking of ideas.

Environmental Health Update

Environmental Health is the one Division of Human Services that is statutorily required to be supervised by the Health Department. Jessica Wall, as Human Services Director is the individual held responsible by the State for employees adhering to enforcing/following State regulations for all areas of Environmental Health. The Human Services Director has delegated limited authority to Central Permitting Director, Gary Hayes to oversee staff day-to-day and scheduling of the work. All Environmental Health Specialists are required to have a Bachelor's Degree and 30 hours of specific science courses. Specialists complete specific course work and in-the-field training with appropriate level supervision to become certified in the selected areas. There are 8 certifications the County may require the Specialists to become certified in: Childcare/Schools, Wells, Lead, Swimming Pools, Tattoo Parlors, Onsite wastewater, Food & lodging and migrant housing. Yadkin County currently has 4 positions in Environmental Health (3 Specialists and 1 Supervisor). Lorne Cook is the Supervisor and will have all 8 of the certifications in December 2025. Victor will have all of his required certifications completed by December 2025 and Greg will have his completed in February 2026. Shane is our other Specialist and he has obtained all of the certifications the County required him to obtain. Victor had received military orders to report for duty, but at the last minute those orders were rescinded.

Financial Summary

Exhibit A contains the Financial Summary of the General Fund through March 31, 2025. Revenues collected slightly exceed expenditures for this time period, but most of our property taxes are collected in early fall.

Picnic Tables

A Boy Scout has requested to establish a picnic/break area at the Agricultural & Educational Building as his Eagle Scout project. We looked at several location possibilities and chose the area at the end of the parking lot by the building closest to the rear-parking

area. He will build 1-2 picnic tables, plant trees and fill the area with rock so it will not need to be mowed.

Salute to Heroes

Do you know someone who has saved a life, demonstrated extraordinary courage or exemplifies outstanding humanitarian values? If so, please nominate that person for Salute to Heroes and help the American Red Cross honor our community heroes. Nominees must live, work or attend school in Alamance, Caswell, Davie, Davidson, Forsyth, Guilford, Randolph, Rockingham, Stokes, Surry or Yadkin counties. Nominations close April 30, 2025.

Upcoming Dates

April 22nd at 7:00pm in the Commissioners' Room. A meal will be provided starting at 6:30pm. Please let Jessica Wall know if you are unable to attend.

April 29th, 11:30am-1:00pm, Industry Appreciation Luncheon in the Banquet Room at the Agricultural & Educational Building. RSVP to Tanya or me no later than April 22.

May 7th, 5:30pm-7:30pm, NCACC District 18 meeting at Forsyth County Cooperative Extension. Let Tanya or me know if you plan to attend by May 2.

June 10-11, 2025, NCACC County Advocacy Days in Raleigh. Please let Tanya know if you would like to attend. It starts at 2pm on Tuesday and concludes Wednesday afternoon.

EXHIBIT A

YADKIN COUNTY
FY 24-25 Financial Summary
GENERAL FUND REVENUE

REVENUES:		2025 Revised	2025	2024	2025	2025
		Budget	March	EOY Totals	YTD Totals	% YTD to date
NON-DEPARTMENTAL	Article 39	\$ 3,400,000.00	\$ 374,237.28	\$ 2,851,887.73	\$ 1,862,442.94	54.78%
	Article 40	\$ 3,400,000.00	\$ 345,026.87	\$ 2,923,823.36	\$ 1,845,587.16	54.28%
	Article 42	\$ 2,000,000.00	\$ 221,837.02	\$ 1,656,104.88	\$ 1,083,776.23	54.19%
	Article 44	\$ -	\$ -	\$ (0.15)	\$ -	0.00%
	Article 44*524	\$ 1,700,000.00	\$ 152,277.36	\$ 1,476,765.27	\$ 913,816.80	53.75%
	Donations	\$ -	\$ -	\$ 500.00	\$ -	0.00%
	Visit NC Farm App	\$ 4,000.00	\$ -	\$ 4,597.02	\$ 2,450.00	61.25%
	Cable TV	\$ 60,000.00	\$ 12,603.64	\$ 42,394.84	\$ 26,637.50	44.40%
	Alcoholic Beverage Distrib.	\$ 130,300.00	\$ -	\$ 146,678.43	\$ -	0.00%
	Bottle Tax	\$ 4,500.00	\$ 373.30	\$ 5,256.12	\$ 3,392.50	75.39%
	Medicaid HH	\$ 1,000,000.00	\$ 1,023,573.38	\$ 1,045,704.50	\$ 1,244,786.47	124.48%
	Ins. Refund	\$ 48,770.00	\$ -	\$ 109,594.91	\$ 65,972.23	135.27%
	SBITA Proceeds Gasb 96	\$ 18,165.00	\$ -	\$ -	\$ -	0.00%
	Proceeds Fin Sources Gasb 87	\$ 50,000.00	\$ -	\$ 54,126.45	\$ -	0.00%
	Rent	\$ 80,000.00	\$ 11,191.76	\$ 98,937.90	\$ 68,187.12	85.23%
	Misc.	\$ 5,000.00	\$ 87.00	\$ 5,014.81	\$ 11,383.36	227.67%
	Surplus Property	\$ -	\$ 1,220.00	\$ 3,833.92	\$ 157,074.10	0.00%
	Lottery Proceeds	\$ 450,000.00	\$ -	\$ 450,000.00	\$ -	0.00%
	Lottery Proceeds RR	\$ 500,000.00	\$ -	\$ 629,904.94	\$ 168,746.31	33.75%
	Needs Based Lottery	\$ 500,000.00	\$ -	\$ 1,650,827.15	\$ 75,322.85	15.06%
	Garnishment	\$ 1,000.00	\$ 120.00	\$ 736.13	\$ 316.27	31.63%
	Civil Execution Fees	\$ 2,000.00	\$ 82.56	\$ 2,574.48	\$ 152.53	7.63%
	Opioid Funds-General Fund	\$ -	\$ -	\$ -	\$ 33,220.98	0.00%
	App. Fund Balance	\$ 5,181,678.00	\$ -	\$ -	\$ -	0.00%
FINANCE	Interest	\$ 500,000.00	\$ 48,965.61	\$ 665,294.22	\$ 471,266.63	94.25%
TAX	Tax Current	\$ 22,931,275.00	\$ 282,249.10	\$ 22,670,282.00	\$ 22,628,049.88	98.68%
	Tax Prior	\$ 330,000.00	\$ 31,817.07	\$ 352,271.62	\$ 333,248.40	100.98%
	DMV Current	\$ 2,650,000.00	\$ 241,113.66	\$ 3,019,241.74	\$ 2,107,008.61	79.51%
	DMV Prior	\$ 3,500.00	\$ 640.90	\$ 16,895.33	\$ 3,493.57	99.82%
	Foreclosure Fees	\$ -	\$ (7,794.99)	\$ 20,625.42	\$ 4,656.05	0.00%
	Leasing Tax	\$ 1,500.00	\$ -	\$ 881.44	\$ 350.65	23.38%
	Misc.	\$ 240.00	\$ 1.63	\$ 29.49	\$ 3.08	1.28%
	Interest / Penalties	\$ 180,000.00	\$ 17,996.66	\$ 175,697.50	\$ 113,358.60	62.98%
	Over / Shortage	\$ 100.00	\$ -	\$ 80.99	\$ 89.44	89.44%
	Maps / Copys	\$ 500.00	\$ -	\$ 407.00	\$ 100.00	20.00%
LICENSE PLATE AG.	Town Tax Collect Revenue	\$ 11,000.00	\$ 227.60	\$ 12,206.80	\$ 12,920.19	117.46%
	LPA Fees	\$ 115,000.00	\$ 10,965.26	\$ 118,785.83	\$ 92,612.45	80.53%
	Notary Fees	\$ 30,000.00	\$ 4,917.00	\$ 38,548.00	\$ 30,082.00	100.27%
COURT FACILITIES	Court Officer's Fee	\$ 21,000.00	\$ 1,235.52	\$ 16,883.03	\$ 11,551.95	55.01%
	Court Facility Fee	\$ 53,000.00	\$ 4,080.91	\$ 56,714.79	\$ 34,891.56	65.83%
	Jail Fees	\$ 35,000.00	\$ 1,504.63	\$ 28,528.83	\$ 20,410.76	58.32%
ELECTIONS	Elections Filing Fee	\$ 70.00	\$ -	\$ 867.00	\$ 75.00	107.14%
	Elections Misc	\$ 1,500.00	\$ -	\$ 6,626.32	\$ 1,500.00	100.00%
REGISTER OF DEEDS	Register of Deeds Fees	\$ 260,000.00	\$ 24,119.70	\$ 283,547.30	\$ 240,285.95	92.42%
	Grant	\$ -	\$ -	\$ 2,000.00	\$ -	0.00%
	Register of Deeds DP	\$ 17,000.00	\$ 1,479.31	\$ 15,097.12	\$ 11,588.88	68.17%
INTERFUND TRNS CAP.	Interfund Transfers	\$ -	\$ -	\$ -	\$ -	0.00%
INFORMATION TECHNOL	Sale of Maps/Copies GIS	\$ -	\$ 100.00	\$ 115.00	\$ 500.00	0.00%
	Revenue	\$ 10,000.00	\$ 1,683.89	\$ -	\$ 3,626.84	36.27%
SHERIFF	Domestic Violence Weapon	\$ 1,000.00	\$ 354.50	\$ 1,142.50	\$ 783.50	78.35%
	RFA A399 Grant	\$ -	\$ -	\$ 6,542.95	\$ -	0.00%
	Sheriff Fees	\$ 20,000.00	\$ 3,963.50	\$ 31,280.27	\$ 22,882.50	114.41%
	Concealed Permit	\$ 30,000.00	\$ 3,515.00	\$ 36,435.00	\$ 27,200.00	90.67%
	DWI Fees	\$ 2,000.00	\$ 574.30	\$ 3,247.76	\$ 2,426.65	121.33%
	Donations	\$ -	\$ -	\$ 15,740.00	\$ 3,400.00	0.00%
	Drug Fund Restitution	\$ -	\$ -	\$ -	\$ -	0.00%
	Misc.	\$ -	\$ -	\$ 211.45	\$ -	0.00%
	Grant	\$ -	\$ -	\$ 74,438.00	\$ -	0.00%
	Surplus Property	\$ -	\$ -	\$ -	\$ -	0.00%
	Liaision Officer	\$ 300,000.00	\$ 179,450.39	\$ 443,543.61	\$ 179,450.39	59.82%
	Inmate Housing	\$ 30,000.00	\$ 26,070.00	\$ 152,729.00	\$ 156,600.00	522.00%
	Detention Center Fees	\$ 1,500.00	\$ -	\$ -	\$ -	0.00%
	Jail Comm Vending	\$ 25,000.00	\$ 1,784.87	\$ 35,942.78	\$ 21,641.70	86.57%
EMS	Communications Grant	\$ -	\$ -	\$ 20,945.60	\$ -	0.00%
	EMS Fees	\$ 1,760,300.00	\$ 203,290.38	\$ 1,825,624.63	\$ 1,615,862.90	91.79%
	EMS Aid Grant	\$ -	\$ -	\$ -	\$ -	0.00%
	EM Performance Grant	\$ 38,000.00	\$ 20,625.00	\$ 39,698.11	\$ 20,625.00	54.28%
	EMS Medicaid Reim	\$ 150,000.00	\$ -	\$ 24,750.00	\$ 251,872.00	167.91%
	Homeland Sec Grant	\$ -	\$ -	\$ -	\$ -	0.00%
	ADD Utililization BSD Pymts	\$ -	\$ -	\$ -	\$ -	0.00%
	GRANT	\$ 87,275.00	\$ -	\$ 26,622.62	\$ 57,172.54	65.51%
	Donations	\$ -	\$ -	\$ 6,000.00	\$ -	0.00%
	Miscellaneous	\$ -	\$ -	\$ -	\$ 675.00	0.00%
	Fire Marshal Inspections	\$ 25,000.00	\$ 3,240.00	\$ 37,801.10	\$ 17,200.00	68.80%
	Fire Marshal Miscellaneous	\$ -	\$ -	\$ -	\$ -	0.00%

CENTRAL PERMITTING	Building Permits	\$ 135,000.00	\$ 29,653.66	\$ 152,955.45	\$ 173,711.06	128.67%
	Zoning Fees	\$ 25,000.00	\$ 4,025.00	\$ 36,010.00	\$ 29,820.00	119.28%
ANIMAL SHELTER	Animal Shelter Fee	\$ 5,000.00	\$ 102.72	\$ 5,769.42	\$ 2,140.96	42.82%
	Adoption Fees	\$ 11,000.00	\$ 1,800.00	\$ 16,342.00	\$ 9,376.50	85.24%
	Service Fees	\$ 4,000.00	\$ 460.00	\$ 4,495.00	\$ 3,740.00	93.50%
	State Reimbursement	\$ 20,000.00	\$ -	\$ 9,460.85	\$ 13,183.40	65.92%
	Grant	\$ 500.00	\$ -	\$ -	\$ 500.00	100.00%
	Donations	\$ -	\$ 400.00	\$ 5,607.00	\$ 5,668.00	0.00%
ECONOMIC DEVELOP.	Building Reuse Grant Revenue	\$ 100,933.00	\$ -	\$ 400,731.74	\$ 22,044.50	21.84%
COOPERATIVE EXTEN.	No-Till Drill Rental	\$ -	\$ -	\$ -	\$ -	0.00%
	Program Fees	\$ 4,500.00	\$ 356.99	\$ 6,841.36	\$ 3,324.79	73.88%
	4H Program Revenue	\$ 3,000.00	\$ 500.00	\$ 4,652.34	\$ 3,677.72	122.59%
	Fees	\$ -	\$ -	\$ -	\$ -	0.00%
SOIL & WATER	NCDA-Matching Funds	\$ 3,600.00	\$ -	\$ 3,600.00	\$ -	0.00%
	S&W No-Till	\$ 9,000.00	\$ 736.99	\$ 10,082.80	\$ 11,501.67	127.80%
	S&W Cost Share	\$ 26,500.00	\$ -	\$ 35,887.50	\$ -	0.00%
HUMAN SERVICES	Health - Administration	\$ 392,951.00	\$ 33,256.91	\$ 138,814.70	\$ 162,887.40	41.45%
	Health- Nursing & Medical	\$ 92,273.00	\$ 10,515.37	\$ 121,909.41	\$ 100,858.37	109.30%
	Health- Medicaid Case Management	\$ 207,855.00	\$ 25,810.02	\$ 221,775.96	\$ 167,280.89	80.48%
	Health-Preparedness	\$ 31,311.00	\$ 1,888.28	\$ 22,945.77	\$ 12,150.44	38.81%
	Health- Tuberculosis	\$ 1,692.00	\$ -	\$ 1,711.10	\$ 5,118.81	302.53%
	Health-Child Health	\$ 203,900.00	\$ 24,462.41	\$ 214,797.78	\$ 174,372.59	85.52%
	Health-Immunization	\$ 124,533.00	\$ 7,560.49	\$ 70,765.21	\$ 66,764.13	53.61%
	Health-Maternal	\$ 109,536.00	\$ 8,207.40	\$ 125,516.90	\$ 83,915.82	76.61%
	Health-Family Planning	\$ 135,405.00	\$ 12,005.74	\$ 136,493.38	\$ 112,512.03	83.09%
	Health- WIC Admin	\$ 15,102.00	\$ 988.88	\$ 7,763.63	\$ 8,662.34	57.36%
	Health-WIC Nutrition	\$ 50,242.00	\$ 4,055.32	\$ 58,169.16	\$ 32,604.80	64.90%
	Health-WIC Client Services	\$ 122,466.00	\$ 8,813.81	\$ 142,694.29	\$ 84,864.46	69.30%
	Health-WIC Breastfeeding	\$ 21,451.00	\$ 1,506.36	\$ 20,622.59	\$ 14,600.61	68.06%
	Health - WIC Peer Counselor	\$ 22,000.00	\$ 1,432.43	\$ 11,293.81	\$ 16,779.94	76.27%
	Health-Viral Hepatitis Prevention	\$ 77,159.00	\$ 5,174.14	\$ 43,181.39	\$ 33,301.16	43.16%
	Health - Environmental	\$ 111,000.00	\$ 10,605.92	\$ 143,714.29	\$ 98,004.48	88.29%
	Health - Health Education	\$ 72,525.00	\$ 7,799.87	\$ 46,868.26	\$ 29,915.42	41.25%
	Social Services	\$ 3,263,168.00	\$ 281,370.86	\$ 3,136,933.58	\$ 1,752,575.36	53.71%
	Community Action-Grant	\$ -	\$ -	\$ 1,000,000.00	\$ -	0.00%
	ROAP - Elderly & Disabled	\$ 70,004.00	\$ -	\$ 69,109.00	\$ 64,323.00	91.88%
	ROAP- Rural General Public	\$ 81,684.00	\$ -	\$ 81,684.00	\$ 81,272.00	99.50%
	ROAP - Employment	\$ 22,511.00	\$ -	\$ 732.00	\$ 22,511.00	100.00%
JCPC	Juvenile Crime Prev Program	\$ 308,221.00	\$ 25,680.00	\$ 295,798.00	\$ 225,426.00	73.14%
VETERAN SERVICES	Veterans Services	\$ 2,100.00	\$ -	\$ 2,173.91	\$ 2,272.72	108.22%
HOSPITAL	Rent Income	\$ 31,000.00	\$ 4,078.00	\$ 47,187.96	\$ 30,528.99	98.48%
	Surplus Property	\$ -	\$ -	\$ 1,500.00	\$ -	0.00%
RECREATION	Recreation - Rent	\$ 45,500.00	\$ 5,865.00	\$ 51,852.50	\$ 32,455.00	71.33%
	Recreation-Concessions	\$ 26,500.00	\$ 3,179.00	\$ 30,950.00	\$ 14,481.75	54.65%
	Recreation - Fees	\$ 48,000.00	\$ 3,371.87	\$ 69,146.52	\$ 26,267.18	54.72%
	Grant	\$ -	\$ -	\$ -	\$ -	0.00%
	Recreation-Miscellaneous	\$ 10,000.00	\$ -	\$ -	\$ 10,160.16	101.60%
Total Revenues		\$ 54,204,295	\$ 3,776,465.01	\$ 50,452,125.40	\$ 39,808,283.47	73.44%

COUNTY OF YADKIN
FY 24-25 Financial Summary
GENERAL FUND EXPENDITURE

Department	2025 Revised Budget	2025 March	2024 EOY Actuals	2025 YTD Total	2025 % YTD to date
Non-Departmental	\$ 2,202,732	\$ 109,834	\$ 2,119,340.20	\$ 1,137,349.47	52%
Community Action Pro.	\$ 2,196,824	\$ 624,015	\$ 3,027,517.32	\$ 1,620,172.16	74%
Debt Service	\$ 2,626,685	\$ 161,807	\$ 3,301,969.31	\$ 1,789,553.63	68%
Interfund Transfers	\$ 2,364,665	\$ -	\$ 2,356,724.00	\$ 2,309,845.00	98%
Admin. - Board	\$ 88,855	\$ 6,629	\$ 74,455.00	\$ 60,194.39	68%
Admin. - Manager	\$ 761,843	\$ 57,409	\$ 700,032.26	\$ 543,840.95	71%
Finance	\$ 447,317	\$ 28,188	\$ 378,284.76	\$ 310,939.85	70%
Tax	\$ 390,240	\$ 28,752	\$ 529,745.11	\$ 274,611.02	70%
Assessor	\$ 450,505	\$ 34,355	\$ 267,445.97	\$ 302,043.91	67%
License Plate Agency	\$ 180,645	\$ 13,916	\$ 168,316.24	\$ 128,066.88	71%
Court Facilities	\$ 155,389	\$ 7,375	\$ 45,425.03	\$ 38,088.78	25%
Elections	\$ 308,000	\$ 8,740	\$ 276,612.94	\$ 230,050.99	75%
Register of Deeds	\$ 361,180	\$ 27,897	\$ 329,666.30	\$ 253,351.07	70%
Information Svcs.	\$ 914,260	\$ 58,533	\$ 658,783.59	\$ 599,378.84	66%
Public Buildings	\$ 724,760	\$ 49,578	\$ 698,476.43	\$ 542,436.60	75%
Sheriff	\$ 8,671,259	\$ 598,744	\$ 8,468,576.07	\$ 6,123,128.42	71%
Emergency Services	\$ 6,338,214	\$ 367,261	\$ 5,356,862.07	\$ 4,053,561.06	64%
Fire Marshal	\$ 264,434	\$ 21,599	\$ 243,203.57	\$ 178,725.19	68%
Central Permitting	\$ 613,583	\$ 45,332	\$ 586,541.83	\$ 414,657.60	68%
Medical Examiner	\$ 50,000	\$ 4,225	\$ 39,550.00	\$ 26,625.00	53%
Animal Shelter	\$ 416,258	\$ 25,540	\$ 317,271.24	\$ 271,674.53	65%
Eco.Dev.	\$ 177,433	\$ 6,375	\$ 477,231.74	\$ 79,420.00	45%
Eco.Dev. Project	\$ 25,000	\$ -	\$ 25,000.00	\$ 25,000.00	100%
Cooperative Extension	\$ 259,863	\$ 21,270	\$ 220,212.81	\$ 156,547.56	60%
Soil & Water	\$ 384,390	\$ 24,716	\$ 315,989.71	\$ 266,994.73	69%
Health Department	\$ 2,740,143	\$ 154,253	\$ 1,915,027.48	\$ 1,545,995.41	56%
Social Services	\$ 7,422,163	\$ 448,406	\$ 5,927,933.75	\$ 4,248,549.20	57%
Mental Health	\$ 118,000	\$ 59,000	\$ 118,000.00	\$ 118,000.00	100%
Dept of Juvenile Justice	\$ 336,567	\$ 24,738	\$ 343,201.01	\$ 216,931.99	64%
Pre Trial	\$ 101,995	\$ 6,993	\$ -	\$ 67,480.27	66%
Veterans Services	\$ 71,420	\$ 5,408	\$ 66,528.61	\$ 50,702.86	71%
Public Schools	\$ 8,774,000	\$ 2,193,500	\$ 8,200,000.00	\$ 8,774,000.00	100%
Public Schools Cap	\$ 289,000	\$ 72,250	\$ 275,000.00	\$ 289,000.00	100%
Public Schools Special Cap	\$ 313,356	\$ 84,741	\$ 316,640.00	\$ 313,356.00	100%
Public Schools Lottery RR	\$ 500,000	\$ -	\$ 629,904.94	\$ 168,746.31	34%
Public Schools-Needs Based	\$ 500,000	\$ -	\$ 1,650,827.15	\$ 75,322.85	15%
Community College	\$ 699,490	\$ 91,394	\$ 420,499.06	\$ 644,949.91	92%
Hospital	\$ 142,946	\$ 12,727	\$ 181,410.63	\$ 117,431.87	82%
Recreation	\$ 820,881	\$ 46,695	\$ 749,690.76	\$ 540,691.77	66%
Total	\$ 54,204,295	\$ 5,532,192.87	\$ 51,777,896.89	\$ 38,907,416.07	71.78%