

*David Moxley, Chairman of Board
Frank Zachary, Vice Chairman
Cliff Collins, Commissioner
Ricky Oliver, Commissioner
Tim Parks, Commissioner*



*Ed Powell, County Attorney
Lisa Hughes, County Manager
Tanya Gentry, Clerk to the Board*

COUNTY MANAGER'S REPORT

May 30, 2025

Vacancy Report

There are currently 18 vacancies throughout County departments. There are 5 vacancies in Human Services (4 in the DSS Division and 1 in the Health Division), 6 within the Sheriff's Office (4 Patrol, 1 Detention and 1 Communications), 4 in Emergency Services, one each in the Animal Shelter, Central Permitting and Information Technology. Of these positions 14 have been vacant over 30 days and 6 have been vacant for over 100 days, 2 of which have been vacant over 200 days. One position has been vacant 344 days and is starting to approach the 12-month vacant policy of being eliminated.

VIPER and Communications Center Projects

Brock received an updated cost estimate for the construction of the VIPER Tower and it's \$3,658,000 (including contingencies and tariff contingencies).

EMS Outpost #3 (Fall Creek area)

The Board approved a contract with Yadkin Concrete to replace the pavement area in the front of the EMS Outpost in Fall Creek. We previously priced, filling in and paving the area at the back of the Outpost so EMS could utilize the pull-through garage bays. The cost to grade and pave this area was approximately \$70,000 in 2024. Bryan Southard of Yadkin Concrete asked if he could take the pavement he is taking up to do the concrete and place it at the back of the garage bays. He could then either put dirt on top of it and cover it with gravel or concrete. He estimated the cost of doing this and covering with concrete to be approximately \$28,000. Of course, to do this, will require approval by the Board. Until the Board can discuss it, he will remove the concrete and place it at the back of the building.

Upcoming Dates

June 3, 7pm Budget work session

June 5, 10am Magnolia Building ribbon cutting

June 10-11, NCACC County Advocacy Days in Raleigh. Please let Tanya know if you would like to attend. It starts at 2pm on Tuesday and concludes Wednesday afternoon. Let Tanya know by June 3 if you would like to attend.

June 12, 7pm, Budget Public Hearing

July 11-13, NACo Annual Conference in Philadelphia. Registration is open now. Please let Tanya know Monday if you plan to attend. The hotels fill up very quickly.

August 21-23, NCACC Annual Conference in Pitt County. Registration has opened. Please let Tanya know as soon as possible if you plan to attend. The hotels fill up very quickly.